

Minutes of the 51st State Executive Committee (SEC) Meeting held on October 1, 2024 in the Conference Hall of Chief Secretary, Assam, Lok Sewa Bhawan, Janata Bhawan, Dispur.

List of members present is enclosed as **Annexure I**

At the outset of the meeting the Chairperson welcomed the members present.

After deliberation on the agenda placed before the State Executive Committee (SEC), following resolutions were made.

51.1: Confirmation of minutes of the 51st Meeting of SEC

Resolution: The State Executive Committee confirmed the minutes of its 50th meeting held on March 1, 2024.

51.2: Action Taken Report on the decisions of 51st SEC meeting

Resolution: The State Executive Committee took note of the Action Taken Report placed before the committee and gave the following directions:

1. ASDMA & Assam Police to integrate the existing helpline numbers for disaster management like 1077 / 1079 /1070 etc. with the 112 ERSS helpline.
2. Assam Public Works Roads Department (APWRD), Water Resources Department and Irrigation Departments to apprise the progress of projects approved by SEC under SDRF which are yet to be completed to the Chairperson SEC in efile.
3. Finance Department to issue notification exempting R & DM Department from placing SDMF proposals before DFC/SFC/ SSFC for expeditious execution of work under SDMF as the resources are from the central government which needs to be utilised within stipulated time line.
4. SEC took note of the presentation made by the expert on behalf of the directorate of archaeology and No Objection Certificate issued by the Director of Archaeology for execution of the project viz. "Cleaning of Jamuna Canal around Sivsagar Borphukhuri under SDMF" in Sivasagar district. SEC also directed the Water Resources Department to keep in mind the works executed by the Department of Housing & Urban Affairs in the same project site to avoid duplicacy.
5. SEC took note of the consent expressed by the department of Cultural Affairs, Assam for execution of the project "Heritage Risk Management for cultural continuity in Assam (Component 1: Mask and pottery making in Majuli Island)" to be implemented by RIKA in Majuli district under SDMF. SEC also directed the Cultural Affairs Department to provide NOC.
6. SEC took note of the certificate issued by the PHE department on non-pendency of PWSS scheme under SDRF from other districts for the year 2022-23, non-duplicity certificate, detailed report from Jal Jeevan Mission that all the 162 piped water supply schemes (PWSS) of Karimganj district are fully functional and approved the projects earlier placed before the 50th SEC meeting held on March 1, 2024 for issuance of Administrative Approval.

51.3: Creation of contractual situations of Field Officer (DM) for Community Development blocks of 3 (three) hill districts of Assam.

Resolution: SEC approved the proposal of ASDMA for creation of the 13 (thirteen) contractual situations of Field Officer (Disaster Management) for Community Development blocks in 3 (three) hill districts of Assam to reduce the capacity gaps in Disaster Risk Management (DRM) and Disaster Risk Reduction (DRR) in these districts.

Number of contractual situations approved corresponding to the number of Community Development in the hills districts are:

1. Dima Hasao-5
2. West Karbi Anglong -4
3. Karbi Anglong -4

SEC also approved the Terms of Reference (ToR) for Field Officer (DM) to be engaged in 13 community development blocks in the above districts as placed at Annexure-II.

SEC further directed that concurrence of Finance Department about creation of contractual situations under Capacity Building Fund along with ToR which is already approved by the Hon'ble Cabinet for similar situations in Revenue Circles.

51.4: Proposal for creation of fresh budget H/A "Micro Capacity building initiatives of DDMA's" under Capacity Building fund of ASDMA.

Resolution: SEC approved creation of a fresh budget H/A titled "**Micro Capacity building initiatives of DDMA's**" under Capacity Building fund of ASDMA to facilitate funding of proposals related to DRR submitted by various DDMA's / Community based organizations with compelling benefits and are citizen centric.

Project proposals to be funded under "Micro Capacity building initiatives of DDMA's" shall be sanctioned with following conditions:

1. Micro project proposals received from DDMA/Community Response Portal shall be vetted by component leads in ASDMA through a proper benefit cost analysis.
2. Such micro projects will be deliberated in the Friday brainstorming meetings and to be sanctioned with specific approval of CEO, ASDMA.
3. Cost of such micro projects shall not exceed Rs. 5,00,000/- (Delegated power of CEO, ASDMA).

51.5: Proposal for making of policy on mandatory attainment of swimming proficiency for Government Class-I officers/ Employees and provide financial incentive for life skill development training

Resolution: SEC approved the proposal for constituting a High Level Empowered Committee for examining the proposal and making specific recommendation with regard to linking acquisition of swimming proficiency for grant of increments after a lead period (3-4 years) and future promotions in respect of Govt. servants in general and those mandated with DM role in particular.

51. 6: Snapshot of State Disaster Mitigation Fund (SDMF)

Resolution: SEC took note of the allocation of funds for Assam under State Disaster Mitigation Fund during 2021-22 to 2025-26 and Summary of projects approved under SDMF as stated below:

Allocation of Funds for Assam under State Disaster Mitigation Fund 2021-22 to 2025-26			
Year	Union Share	State Share	Total
2021-22	152.40	17.20	171.60
2022-23	162.20	18.00	180.20
2023-24	170.20	19.00	189.20
2024-25	179.00	19.80	198.80
2025-26	187.80	20.80	208.60
Total	853.60	94.80	948.40

Summary of projects approved under SDMF

Particulars	Amount in lakhs
Fund allocated during 2021-2026	Rs. 94840.00
Received (2021-22 & 2022-23)	Rs. 35180.00
Proposals concurred by Appraisal Committee for preparation of DPR: 148	Rs. 34455.688
DPR received with vetting from knowledge institutions: 48	Rs. 15833.5616
SEC approved for AA : 46	Rs. 14885.7185
Administrative approval accorded : 8	Rs. 7449.3470
Proposals placed for consideration for issuance of AA: 20	Rs. 4630.315
Proposals under preparation of DPR: 21	Rs. 6386.00
Proposals under vetting by Knowledge Institutions : 59	Rs. 7605.804

51. 7: Approval of proposals under State Disaster Mitigation Fund (SDMF)

Resolution: SEC approved 20 projects under SDMF for an amount of 4630.315 lakhs as stated below:

1. Water Resources Department:2
2. Soil Conservation Department:9
3. RICA :1 and
4. Irrigation Department :8

List of the proposals are at **Annexure-III**

SEC also desired that gap between approval of SEC and Issuance of AA should be minimised to be not more than 15 days.

51. 8: Vetting of DPR of proposals under SDMF by Knowledge Institutions

Resolution: SEC took note of the process for vetting of DPRs by Knowledge Institutions for projects under SDMF as apprised by ASDMA and accorded approval to the following:

1. ASDMA will make the payment upfront to knowledge institutions against the technical vetting charges inclusive of GST and the same amount to be recouped by ASDMA from the concerned department while issuing Administrative Approval.
2. The projects for which AA is not approved by SEC, the cost of vetting shall be treated as administrative charges for SDMF.

51. 9: Snapshot of SDRF 2024-25

Resolution: SEC took note of the fund position under SDRF 2024-25 as stated below:

Particulars	Amount (in cr.)
A. Opening Balance (2024-25)	Rs. 527.69
B. 2 nd Installment of 2023-24	Rs. 378.40
C. Allocation for FY-2024-25	Rs. 795.20
D. Total Resources (A+B+C)	Rs. 1,701.29
E. Expenditure as per budget released in FinAssam (26-09-2024)	Rs. 674.78
F. Expenditure in pipeline including projects sanctioned in the past (since 2019-20)	Rs. 742.72
1. Pending bills/ demands in the department: Rs. 140.20 Cr. 2. Live AA -already sanctioned amount (2019-20 onwards): Rs. 411.12 Cr. 3. Capacity Building for Disaster Response: Rs. 99.40 Cr. 4. 3 days MGNREGA wages (net of kind GR): Rs. 32.49 Cr. 5. 10 days MGNREGA wage for people remaining marooned due to embankment breach: Rs. 17.51 Cr. 6. DBT for fourth tranche: Rs. 28.00 Cr. 7. IAF pending bills: Rs. 14.00 Cr.	
Total: Rs. 742.72 Cr.	
G. Expected closing balance (D-E-F)	Rs. 283.79

51.10: Approval to 10 SDRF proposals for immediate restoration of HT and LT lines, pole and Transformer damaged in storm amounting to Rs. 1,18,93,220/- under Nalbari Electrical Division in Nalbari District for the year 2023-24.

Resolution: SEC approved 10 projects amounting to Rs. 1,18,93,220/- of Power Department under SDRF for the year 2023-24 for immediate restoration of HT and LT lines, pole and Transformer damaged in storm under Nalbari Electrical Division in Nalbari District for the year 2023-24.

List of the projects is at Annexure-IV

SEC further directed that budget should be released to district urgently so that District Commissioner can issue the AA.

51.11: Approval for 26 proposals under SDRF of Department of Women and Child Development (DWCD) for temporary repairing of Anganwadi Centres damaged due to flood in Golaghat district for an amount of Rs. 65.00 Lakhs for the year 2022-23

Resolution: SEC approved an amount of Rs. 65.00 lakhs for Women & Child Development Department for temporary repairing of 26 flood damaged AWCs of Golaghat district.

List of the 26 Anganwadi Centres is at Annexure-V

SEC further directed that budget should be released to district urgently so that District Commissioner can issue the AA.

51. 12: Approval for construction of District Emergency Operation Centre in Tamulpur district

Resolution: SEC approved the proposal for construction of District Emergency Operation Centre in Tamulpur and Sivsagar respectively in place of Kamrup (Metro) and South Salmara against F.Y. 2023-24 plan.

Agenda Item 13: Approval for extension of relief camp operation beyond 60 days

Resolution: SEC approved the earlier extension of relief camp operation for 30 days from 28th August 2024 till 27th September 2024 and also accorded fresh extension of another 30 days i.e. till 27th October 2024 for operation of the relief camp in Jonai Higher Secondary School at Upar Kabu (Sibaguri) area under Bahir Silley GP of Dhemaji district .

51.14: Approval to the Work Plan of ASDMA on "Capacity Building for Disaster Response" for the year 2024-25

Resolution: SEC took note of the status of activities / projects approved under Capacity Building Fund of FY-2023-24 for Rs. 94.60 Cr. and activities under Capacity Building fund drawn by ASDMA during FY-2023-24 amounting to Rs. 54.73 Cr. as placed at Annexure- VI & VII respectively.

SEC approved the Work Plan of ASDMA on "Capacity Building for Disaster Response" for the year 2024-25 amounting to Rs. 177.44 Cr. under the following two categories:

- a. Shelf of new projects amounting to Rs. 97.55 Cr. as placed at Annexure VIII
- b. Rolling pipeline of the ongoing projects amounting to Rs. 79.89 Cr. as placed at Annexure-IX
- c. SEC also directed ASDMA to accommodate procurement of 10 hard body boats in the work plan of 2024-25 of ASDMA for Fire & Emergency Services, Assam to be placed at 10 most flood prone districts amounting to Rs. 4.00 Cr. subject to actual price discovery.
- d. SEC also directed to keep an additional amount of Rs. 50.00 lakhs under Micro Capacity Building projects for accommodating requests relating to Village Defence Party led disaster risk reduction as requested by DGP, Assam.

SEC, further, directed ASDMA and Fire & Emergency Services, Assam to take

up the matter related to procurement of 1617 Fire Proximity Suits (approved in the ASDMA's work plan of 2023-24) with the Legal Remembrancer, Assam for resolving the issue since the matter is subjudice for a long time.

51. 15: Approval to the Work Plan of ASDMA under Non-Salary component for the year 2024-25

Resolution: SEC approved the Work Plan on Non-Salary component of ASDMA for the year 2024-25 amounting to Rs. 9.71 Cr. as placed at Annexure-X

51. 16: Approval for continuation of the Flood Early Warning System (FLEWS) through North Eastern Space Application Centre (NESAC)

Resolution: SEC approved the project proposal of NESAC regarding continuation of Flood Early Warning System (FLEWS) for three years 2024-25, 2025-26 and 2026-27 for an amount of Rs. 1,11,98,100/-.

51. 17: Approval of the proposal for Urban Flood Risk Management Program (UFRMP) under National Disaster Mitigation Fund (NDMF) for GMDA, DoHUA

Resolution: SEC accorded approval to the proposal "Urban Flood Risk Management Program (UFRMP) proposal under National Disaster Mitigation Fund (NDMF)" prepared by Guwahati Metropolitan Development Authority, Department of Housing & Urban Affairs for an amount of Rs. 200.00 cr. for submission to the Ministry of Home Affairs, Government of India.

SEC, further, directed Guwahati Metropolitan Development Authority, Department of Housing & Urban Affairs to explore if early warning on urban floods / water logging in Guwahati city with at least 24 hours leads time can be developed for dissemination to the citizens under SCADA component of the project.

51. 18: Creation of contractual post of Technical Consultant (DRIMS)

Resolution: SEC approved the proposal for creation of a contractual post of Technical Consultant for maintaining the Disaster Reporting and Information Management System (DRIMS) system of ASDMA with monthly remuneration of Rs. 44,000/- per month subject to concurrence of Finance Department.

51.19: Presentation by IITG on the proposal for the Development of an "International Centre for Disaster Risk Reduction (ICDRR)" in collaboration with ASDMA.

Resolution: SEC took note of the presentation made by Prof. Arunasis Chakraborty from IITG on the proposal for the Development of an "International Centre for Disaster Risk Reduction within the campus of IITG.

SEC accorded in principle approval to the above proposal and made the following observations:

1. Approval of Hon'ble Chief Minister, Assam and Chairperson, ASDMA should be sought on this important proposal.

2. IITG to examine if the construction of the building for the ICDRR can be initiated from 2024-25 instead of 2026.
3. ASDMA to examine the norms and procedures for proposed allocation of resources for construction of the ICDRR building at IITG under capacity building component of SDRF.

51. 20: Ex-post facto approval to the notification issued for financial assistance to families whose livelihood have been seriously affected by flood and other natural calamities through Direct Benefit Transfer

Resolution: SEC accorded ex-post facto approval to the notification issued vide ECF No 523205/56 dated 17/07/2024 for extending financial assistance to families whose livelihood have been seriously affected by flood and other natural calamities through Direct Benefit Transfer.

51. 21: Ex-post facto approval to the notification issued for Financial assistance to families that remained marooned for longer duration due to embankment breach for additional 10 (ten) days through Direct Benefit Transfer

Resolution: SEC accorded ex-post facto approval to the notification issued vide ECF No 523205/61 dated 21/09/2024 for extending financial assistance of MNREGA wage rate to 2(two) members of the families that remained marooned for longer duration due to embankment breach for additional 10 (ten) days beyond what is already notified vide ECF No. 523205/56, dated 17-07-2024 through Direct Benefit Transfer.

51. 22: Ex post facto approval against Fund Released by the Revenue & Disaster Management Department under different HoA till 25-09-2024.

Resolution: SEC accorded ex post facto approval for an amount of Rs. 59593.07084 lakhs released by the Revenue & Disaster Management Department under different HoA till 25-09-2024 as placed at Annexure-XI

51. 23: Any other issue with permission from the Chair

The following two issues were discussed with permission from the Chair

1. **Approval to the Standard Operating Procedure (SoP) on Submission of DRR proposals for risk reduction through Resilience Budget for implementation of Assam DRR Roadmap 2030**

Resolution: SEC approved the SoP on Submission of DRR proposals for risk reduction through Resilience Budget for implementation of Assam DRR Roadmap 2030. The SoP is placed at Annexure-XII

2. **Ex-Post Facto approval to 3 SDRF projects executed by the Water Resources Department for the year 2022-23 amounting to Rs. 553.35 lakhs**

Resolution: SEC directed the Water Resources Department to examine the dates from when execution of these projects were initiated and place the same before the SEC in the next meeting so that

an appropriate decision may be taken in this regard in light of the norms of SDRF issued by the Ministry of Home Affairs, Government of India on October 10, 2022.

The meeting ended with a vote of thanks from the Chair.

Signed by

Ravi Kota

Date: 05-10-2024 18:42:49

(Dr. Ravi Kota, IAS)
Chief Secretary, Assam
&
Chairperson
State Executive Committee of
ASDMA

Ecf. No. 212830/224
2024

I/763275/2024

Dated 05-10-

Copy to:
All Members

Signed by

Gyanendra Dev Tripathi

Date: 11-10-2024 23:01:52
(G.D. Tripathi, IAS)

Chief Executive Officer
Assam State Disaster Management
Authority

Attendance Sheet
51st State Executive Committee Meeting (SEC)
Chief Secretary's Conference Hall, Block-J Lok Sewa Bhawan, Janata Bhawan, Dispur
Date: 1st October, 2024

SL No	Name	Designation & Department
1.	Dr. Ravi Kota, IAS	Chief Secretary, Assam
2.	GP Singh, IPS	DGP, Assam
3.	Dr JB Ekka, IAS	Addl CS P& RD
4.	Harmeet Singh, IPS	DGCD/Director F & ES
5.	G D Tripathi, IAS	Principal Secy. R &DM
6.	Kavitha Padmanabhan, IAS	Commissioner & Secretary, DoHUA
7.	Dr. K Kumari, IAS	Secretary, R&DM Deptt.
8.	Meenakshi Das Nath,ACS	Secy Rev & Addl CEO, ASDMA
9.	Bidit Das	Joint Secy, Environvent & Forest
10.	Dr. Cauvery B Sharma	Addl. Secy, Soil Conservation
11.	Dipak Kr. Bora	Jt. Secy, Soil Conservation
12.	Paban Terang	Secy, PWD (Roads)
13.	Jayanta Goswami	Jt. Secy, PW D (B& NH)
14.	Nabajit Deori	Dy. Director, Archaeology
15.	P.R Khaund	Secy, WRD
16.	Bhaskar J Sarmah	Chief Engineer, WRD
17.	FM Siddique	Chief Engineer, Irrigation Deptt.
18.	Dr. Diganta Barman	Head, WR Division NESAC
19.	Indrajit Phukan	SE (PHE), o/o the CE (PHE)
20.	Bibha Medak	Jt. Secy, Deptt. Of School Education
21.	Ratan Daimari	Deputy Secretary , Power Deptt
22.	Arunasis Chakraborty	Professor & HEAD CDMR IITG
23.	Sandip Das	Associate, HEAD CDMR IITG
24.	Sanjib Kr Bhattacharya	N.O (DM) Irrigation
25.	K Mahanta	Secretary, Fishery
26.	Pooravi Nath	DGM, No SDRF APDCL

27.	Dr. Prabitra Patar	
28.	Sanjoy Dutta	Add Secy Education & EDSSL
29.	Tripurendra Patar	Add Secy Agriculture Deptt
30.	Ghanshyam Das	Secretary , Power
31.	Dilip kr Borah	Secretary, Finance Handloom Textile
32.	Deba Kumar Kalita	Secretary, WCD
33.	Jadav Saikia	Secretary, Personal Deptt.
34.	Ripunjoy Kakati	AIGP
35.	Biraj Das	SP(), Assam Police
36.	Dr. Sadique Ali Ahmed	SP, Fire ES, Assam
37.	Prasanta Baruah, MS	Joint Secy, Cultural Affairs Dept
38.	M N Dahal	Commissioner GMC
39.	Anbamuthan MP	CEO GMDA
40.	Sudip Kr. Roy	AEE (EDRT) Water Resources
41.	Abhoy Kr. Deka	AEE, Golaghat Sarupathar
42.	FM Siddique	Chief Engineer, Irrigation Deptt.
43.	Dr. Diganta Barman	Head, WR Division NESAC
44.	Biswajit Kalita	U/Secretary, PNRD
45.	Mukul Barman	NO, DM, DAO, Assam
46.	Indrani Laskar	Joint Secretary, Health & FW
47.	Rakesh Das	Inspector, Assam Police
48.	Himagshu Baruah	D.O. (T), F&ES, Assam
49.	Kirti Nath Talukdar	AEE, GMDA
50.	Seema Rabha	AEE, GMDA

Terms of Reference for the post of Field Officer (Disaster Management) for Community Development blocks of 3 (three) hill districts of Assam

1. Post Title: Field Officer (Disaster Management) for Community Development blocks of 3 (three) hill districts of Assam.

2. Essential Qualification :

- Bachelor's degree in Science or with Statistics, Geography, Environmental Science or Geology as a subject, or diploma in Civil Engineering or Architecture from a recognized University/ Institution
- Should not be below 21 years and above 35 years as on the 1st day of month/year (as decided).
- Computer skills specially MS Word/ Excel/ PowerPoint/ Internet usage/ Emails
 - Preference will be given to candidates having done BCA or equivalent course on Computer Science.

3. Duty Station:

- He / She will be stationed in the assigned Community Development block of any of the three hill districts of Assam and will work under the direct control of jurisdictional District Project Officer and supervision of the jurisdictional Circle Officer (ARO) who will be the authority to sanction leave and Reporting Officer in respect of Performance appraisal.

4. Transfer:

- The Field Officer is liable to be transferred within the District by the Chairman DDMA and in case of Inter District by Chief Executive Officer, ASDMA with proposal from Chairman DDMA.

5. Duration of Contract:

- The Contract will initially be for a period of one year subject to renewal on the basis of performance appraisal.
- The Appointment will be purely on contract basis and the Field Officers would not be entitled to any claim, right, interests or further benefits in terms of regulation or consideration of further appointment to the said post or any other post.
- Only the Tribunals & Civil Courts in Guwahati will have the exclusive jurisdiction in respect of matters pertaining to contractual agreement between the Authority and the party.

6. Duties and Responsibilities:

The Field Officer (Disaster management) stationed at the Community Development blocks of 3 (three) hill districts of Assam will have the following duties and responsibilities:

- Collect, prepare and maintain database of critical infrastructures, and facilitate activities pertaining to grassroot community institutions e.g. Village Council Development Committee / Village Disaster Management Committee etc.
- Ensure submission of Daily Flood Report to DEOC before 1200 hours every day during flood season.
- Updation of Life saving/ Search and Rescue Equipment in the MIS Portal of ASDMA quarterly
- Assist the District Disaster Management Authority (DDMA) in preparation and Updation of village, Gaon Panchayat and Circle level Disaster Management plans.
- Assist the DDMA in organizing and conducting capacity-building and awareness generation programmes for Circle, Gaon Panchayat and village level functionaries.
- Collect, prepare and maintain database of critical infrastructures, and facilitate activities pertaining to Village Land Management and Conservation Committees / Village Disaster Management Committee.
- Ensure submission of Daily Flood Report to DEOC before 12:00 hours every day during flood season.
- Updation of Life saving/ Search and Rescue Equipment in the MIS Portal of ASDMA quarterly.
- Assist DDMA in managing and running the communication systems put in place at the Circle level.
- Assist DDMA in coordinating with other departments on Disaster Management issues at Circle level and maintain records, pertaining to Circle Disaster Management Committee.
- Assist DDMA in documentation of critical circle level challenges and practices concerning Disaster management.
- He/She will submit progress reports in the formats and as per the time-lines decided by the Authority.
- Any other duties and responsibilities assigned to him by ASDMA from time to time.

7. Leave:

- The Field Officer will be entitled to Casual Leave of 12 days in a year and Medical Leave for 15 days with pay and beyond 15 days without pay will be applicable.

8. Termination:

- In case of failure/ negligence of duty assigned in Clause 6, specially related to alerts dissemination the contract of the Field Officer is liable to be terminated without any prior notice by the DDMA/ ASDMA.
- The services of FO can be terminated at any time if the FO is found to be guilty of insubordination, misconduct or non-performance.
- Either party may terminate this contract at any time upon 15 working days written notice to the other party.

9. Appeal:

- In case of any appeal on matters related to Field Officers, the appeal will lie before the CEO, ASDMA.

10. Remuneration:

An amount of ₹ 28,500/- will be paid along with annual performance linked increment of upto 5% of remuneration subject to successful review of performance. The base level breakup of ₹ 28,500/- is as follows:

Remuneration:
i. Remuneration -₹ 22,500/-
ii. Mobility Allowance -₹ 5,000/-
iii. Communication charges -₹ 1,000/-
Total Remuneration per month- ₹ 28,500/-

• Grade & Increment Table:

Grade	A+	A	B+	B	C
Over All Percentage	>=90%	>=80% &<=89%	>=70% &<=79%	>=60% &<=69%	<60%
Increment	5%	4%	3%	0%	Termination

- In case of official travel, outside the jurisdiction (Community Development blocks), he/she will be guided by the Rules of Entitlement as laid down in Delegation of Administration & Financial Rules of ASDMA

11. Tax:

Income Tax/ Assam Professional tax, etc. as applicable as per rules will be deducted from salary/remuneration at source.

12. (I) Field Officers will be selected on the basis of interview conducted by the District Level Selection Committee consisting of the following:

- Deputy Commissioner -----Chairperson
- CEO, DDMA -----Member
- D.I.O, NIC-----Member
- D.F.O -----Member
- Representative of ASDMA -----Member

(II) Interview will be for 100 marks with the following break-up:

- Marks obtained in Graduation /Diploma level exam : 50 marks
- Knowledge of DM related issues : 20 marks
- Knowledge of computer : 20 marks
- Attitude & personality traits : 10 marks

List of Proposals recommended by the Appraisal Committee under SDMF

Sl. No.	Name of Department	Name of District	Name of Division of the Department	Name of Work	Est. Cost (in Rs Lakhs)	Structural Component (in Rs Lakhs)	Non Structural Component (in Rs Lakhs)
1	Water Resources Department	Sivsagar	Sivsagar WR	Cleaning of Jamuna canal around Sivasagar, Borpukhuri (Under SDMF)	927.140	781.53	145.61
2	Water Resources Department	Golaghat	Golaghat WR	Flood mitigation at Chowdangpathar area by dredging of Ghiladhari river and construction of slit trap basin at Chowdangpathar under SDMF for the year 2023-24	1200.000	1188.90	11.10
3	Soil Conservation Department	Golaghat	Golaghat	Dhansiri river bank Anti Erosion Project at Dhansiripar Koiborta No.1 village in Golaghat	220.000	212.41	7.59
4	Soil Conservation Department	Golaghat	Golaghat	Gelabill River Bank Anti Erosion Project at Kanfola Bhokot	220.000	211.33	8.667
5	Soil Conservation Department	Golaghat	Golaghat	Kohiora river bank anti erosion project near Sankardev Sishu Niketan	86.780	82.28	4.5
6	Soil Conservation Department	Golaghat	Golaghat	Doigurung river Bank Anti Erosion project at Ponkiel	200.000	193.46	6.54
7	Soil Conservation Department	Sonitpur	Tezpur	Gahigaon Water Harvesting cum water Distribution Project by vegetative and engineering method	190.000	173.10	16.90
8	Soil Conservation Department	Tamulpur	Baksa	Mitigation of pluvial flood and erosion at Uttar Karipara village under SDMF for 2023-24	203.720	199.769	3.951
9	Soil Conservation Department	Dhemaji	Dhemaji	Re-direction of stream to its original course by excavating channel at Golighat Pather of Depi River under SDMF during 2023-24.	78.732	38.466	40.266
10	Soil Conservation Department	Dhemaji	Dhemaji	Re-direction of stream to its original course by excavating channel at Nahor Nalla by vegetative and engineering method under SDMF during 2023-24.	227.00	179.30	47.70

11	Soil Conservation Department	Dhemaji	Dhemaji	Re-direction of stream to its original course by excavating channel at Tengani River by vegetative and engineering method under SDMF during 2023-24.	121.00	119.3	1.7
12	RIKA	Majuli		Heritage Risk Management for Cultural Continuity in Assam (Component 1: Mask and Pottery in Majuli Island)	20.7031	0	20.7031
13	Irrigation	Udalguri	Udalguri-Mazbat	Erosion Protection at Chainage 9000 m of B1M canal of Dhansiri Irrigation project under SDMF (2022-23)	15.00	14.041	0.959
14	Irrigation	Udalguri	Udalguri-Mazbat	Erosion Protection at Chaniage 9900 m of B1M & Removal Of Silt and debris from HPCD as Silt Clearance of B1M canal of Dhansiri Irrigation project under SDMF (2022- 23)	45.00	41.896	3.104
15	Irrigation	Udalguri	Udalguri-Mazbat	Erosion at D/S Guide Bund and Upstream Embankment at Pagla FIS under SDMF for the year 2023-24	74.00	68.82	5.18
16	Irrigation	Udalguri	Udalguri-Mazbat	Erosion of left Guide bundh and de siltation of Phuluguri FIS under SDMF for the year 2023-24	50.380	46.858	3.522
17	Irrigation	Udalguri	Udalguri-Mazbat	Erosion Protection at D/S Guide Bund of Dhalapara Bhergaon FIS under SDMF for the year 2023-24	64.950	60.496	4.454
18	Irrigation	Udalguri	Udalguri-Mazbat	Protection work at Daisam FIS under SDMF for the year 2023-24	133.920	125.47	8.45
19	Irrigation	Udalguri	Udalguri-Mazbat	Improvement of Canal Protection at Nepalpara FIS under SDMF (2022-23)	97.490	91.877	5.613
20	Irrigation	Kamrup	Boko Chaygaon	Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3HP) under SDMF (2023-24)	454.50	453.591	0.909
				Grand Total	4630.3151	4,282.897	347.4181

List of 10 SDRF Proposals of Power Department

SI No	District	Name of REVENUE CIRCLE	Name of Division	Name of the scheme	Type of Disaster	Amount (Rs.)
1	Nalbari	Nalbari Rev Circle	Nalbari Electrical Div.	Immediate restoration of damaged of HT and LT line, pole and Transformer due to Storm on date 21/04/2023, 27/04/2023, 01/05/2023 07/05 /2023 under State Disaster Relief Fund / Calamity relief fund for the FY 2023-24	Storm	10,35,450.00
2	Nalbari	Nalbari Rev Circle	Nalbari Electrical Div.	Immediate restoration of damaged of HT and LT line, pole and Transformer due to Storm on date 21/04/2023,07/05/2023,04/06/2023 under State Disaster Relief Fund / Calamity relief fund for the FY 2023-24	Storm	9,26,300.00
3	Nalbari	Barbhag Rev Circle	Nalbari Electrical Div.	Immediate restoration of damaged of HT and LT line, pole and Transformer due to Storm on date 03/04/2023 , 20/04/2023, 22/04/2023,29/04/2023, 08/05/2023, 15/06/2023, 21/06/2023 under State Disaster Relief Fund / Calamity relief fund for the FY 2023-24	Storm	17,78,850.00
4	Nalbari	Paschim Nalbari Rev. Circle	Nalbari Electrical Div.	Immediate restoration of damaged of HT and LT line, pole and Transformer due to Storm on date 19/ 04/2023 under State Disaster Relief Fund / Calamity relief fund for the FY 2023-24	Storm	16,07,750.00
5	Nalbari	Paschim Nalbari Rev. Circle	Nalbari Electrical Div.	Immediate restoration of damaged of HT and LT line, pole and Transformer due to Storm on date 21/04/2023 2023 under State Disaster Relief Fund / Calamity relief fund for the FY 2023-24	Storm	17,46,400.00
6	Nalbari	Paschim Nalbari Rev.	Nalbari Electrical Sub Div-I.	Immediate restoration of damaged of HT and LT line, pole and Transformer due to Storm on date	Storm	9, 26,300.00

Annexure-V**List of proposals from Golaghat district under SDRF for 2022-23 of WCD Department**

Sl No	District	Name of the Revenue Circle/Division	Name of Anganwadi Centres	Year	Amount (Rs. In Lakhs)
1	Golaghat	Gomariguri	Uday Pur AWC	2023	2.5
2	Golaghat	Gomariguri	Barisuwa AWC	2023	2.5
3	Golaghat	Gomariguri	Merapani Forest 1 AWC	2023	2.5
4	Golaghat	Gomariguri	Mazgaon Mini AWC	2023	2.5
5	Golaghat	Gomariguri	Merapani Forest village AWC	2023	2.5
6	Golaghat	Gomariguri	Santipur gaon no. 5 AWC	2023	2.5
7	Golaghat	Gomariguri	Ramdas Chuk AWC	2023	2.5
8	Golaghat	Gomariguri	Bawrimokha AWC	2023	2.5
9	Golaghat	Gomariguri	Sarupani Bazar AWC	2023	2.5
10	Golaghat	Gomariguri	2 No. Samoguri AWC	2023	2.5
11	Golaghat	Gomariguri	3 No. Narayanpur AWC	2023	2.5
12	Golaghat	Gomariguri	2 No. Sitalmari AWC	2023	2.5
13	Golaghat	Gomariguri	Upper Merapani AWC	2023	2.5
14	Golaghat	Gomariguri	2 No. Negheribill Muslimgaon AWC	2023	2.5
15	Golaghat	Gomariguri	Joypur Seedfarm AWC	2023	2.5
16	Golaghat	Gomariguri	2 No. Ratanpur AWC	2023	2.5
17	Golaghat	Gomariguri	Da Kurukani AWC	2023	2.5
18	Golaghat	Gomariguri	2 No. Namati AWC	2023	2.5
19	Golaghat	Gomariguri	Lakhipur AWC	2023	2.5
20	Golaghat	Gomariguri	Dolopa Chuk AWC	2023	2.5
21	Golaghat	Gomariguri	Nalani Pathar AWC	2023	2.5
22	Golaghat	Gomariguri	4 No. Sonapur Ghiladhari AWC	2023	2.5
23	Golaghat	Gomariguri	Saniboria Bazar Chuk AWC	2023	2.5
24	Golaghat	Gomariguri	1 No. Bishnupur AWC	2023	2.5
25	Golaghat	Gomariguri	Pub Garigaon AWC	2023	2.5
26	Golaghat	Gomariguri	Negheribilln Miagaon 2 No. AWC	2023	2.5
	Total amount				Rs. 65.0 L

STATUS OF ACTIVITIES/PROJECTS UNDER CAPACITY BUILDING FOR DISASTER RESPONSE FUND OF ASDMA FOR THE YEAR 2023-24				
Sl. No.	Name of the Activity	Amount (in Rs.)	Status/Remarks	Approved by SEC
1	Remuneration of Staff:			
a	Remuneration of 155 Nos. of Field Officers @ Rs. 20000/- per Field Officers	₹ 36,960,000	Fully Utilized	Approved in 46th SEC Meeting held on 04-11-2022
b	Remuneration of 16 Nos. Project Officers (DM) @ Rs. 27400/- each	₹ 5,260,000	Fully Utilized	
c	Remuneration of 5 Nos. of Data Entry Operators @ Rs. 14571/- each	₹ 874,260	Fully Utilized	
2	Flood Early Warning System	₹ 3,100,000	Fully Utilized	
	Training and capacity development of Tea garden labourers submitted by the Tea and Ex-tea garden labourers' Development Association, Assam Jorhat)	₹ 8,000,000	Fully Utilized	
2	Operational Expenses for various services acquired by ASDMA:			
	a. Cost Expenses for Bulk SMS Services (10 L (Push SMS)/per month, 4L (Pull SMS)/per month) @ 1,81,720/- per month	₹ 2,180,640	Fully Utilized	
	b. Operational expenses for Satellite phone network of ASDMA (Recharge of Satellite Phones, AMC of Satellite Phone, AMC of Docking Station, Miscellaneous expenses for repair/replacement of spare parts not covered under AMC & Top up, Spectrum charges for ISAT Phone)	₹ 1,519,110	Fully Utilized	
	c. Operational Expenses for Disaster Management Toll Free Services of ASDMA [State DM Toll Free No. 1079 (upgraded to SIP Trunk), District DM Toll Free No. 1077 (upgraded to SIP trunk in 33 DDMA's)	₹ 1,879,032	Fully Utilized	
	d. Operational expenses for VSAT Network of ASDMA (Spectrum charges for VSAT , Internet Charges for VSAT, AMC charges for VSAT Terminal, AMC charges for ATA, Local shifting charges for VSAT @Rs. 16,520/- per site (applicable in case of shifting)	₹ 1,365,544	Fully Utilized	
3	Installation of high speed internet along with wifi connectivity at ASDMA HQ (One time installation charges plus usage charges for the entire year)	₹ 50,000,000	Financial bid evaluation completed in GeM. Out of the total Rs. 5 Cr. Earmarked, L1 rate quoted by M/S BMG Informatics Pvt. Ltd at Rs. 3,01,34,149.30/- incl. GST. Additionally, Rs. 1.89 Cr has been issued towards BSNL for 9421 CUG sim connections.	
4	Rapid Visual Screening (RVS) training (3,00,000*5=15,00,000 for State ToT, Rs. 35,00,000/- for the District level @ Rs. 1,00,000/- each)	₹ 5,000,000	Fully Utilized	
5	Engineers Training (Total Cost for one training Rs. 3,50,000.00 For Five Batches =3,50,000X 5 17,50,000.00)	₹ 1,750,000	Fund released	
6	ToT & District Level Training Programme on Women & Child Care in relief camp during emergencies	₹ 4,018,000	Fully Utilized	
7	Emergency Management Exercise-EMEx (Circle Level EMEx in 144 Rev. Circle having CQRT)	₹ 43,200,000	Not utilized, Meeting conducted with all DDMA's will be conducted in Phase wise from November, 2024 to February, 2025	
8	Guwahati Ward Level Emergency Management Exercise in 60 wards @ Rs. 1,50,000/- per ward	₹ 9,000,000	1st Phase in DDMA Kamrup M has been completed	
9	Advance training on IR boat management and IRB for active volunteers (5,00,000*5=25,00,000)	₹ 2,500,000	Fully Utilized	
10	State Level ToT Training for ASHA workers on Disaster Preparedness & Healthcare during natural calamities	₹ 550,000	Fully Utilized	
11	Workshop on Earthquake Risk Mitigation at State & District Level	₹ 2,100,000	Fund released to 10 nos. of DDMA's	

12	International Training programmes for Officers and Staffs of ASDMA (Exposure Visit)- 10 persons for 1 year	₹ 20,000,000	1 group consisting of 8 persons (4 from ASDMA/DDMA & 2 from R & DM, 2 from NDMA) to California- S.K. Gogoi, Dr. Kripaliyoti Mazumdar, Biren Baishya & Kabyashree Mahanta 1 group consisting of 8 persons (4 from ASDMA/DDMA & 2 from R & DM, 2 from NDMA) to Japan- Mukta Ram Deka coordinator, 1 group consisting of 8 persons (4 from ASDMA/DDMA & 2 from R & DM, 2 from NDMA) to Australia & Fiji-Dr. Surajit Baruah & Mandira. An e-file has been moved and Chairperson SEC has approved in principle.	
13	Redesigning of the NGO Portal	₹ 600,000	Fully Utilized	
14	Contingency Fund for the Flood Shelters for operation and maintenance @ Rs. 5,00,000/- for each Flood Shelters	₹ 1,500,000	Fully Utilized	
15	Capacity Building on Child Friendly Spaces in Emergencies	₹ 20,000,000	Fully Utilized. District Level training are ongoing	
16	International Conclave on DRR & Climate Change	₹ 50,000,000	Dr. Surajit Baruah to coordinate	
17	Participatory Awareness campaign on Disaster Preparedness & Door to Door Campaign on Flood Safety & Block wise Street play on awareness generation of local women on Disaster Management (219 blocks @ Rs. 50,000/- each)	₹ 25,000,000	Short tender for the same was floated among the empanelled agencies of ASDMA however, due to non recipient of responsive bids and as per the procurement rules, the tender has been cancelled with approval of the Authority and new tender process initiated.	
18	National Level Experience Sharing Conclave of AAPDA MITRA Volunteers	₹ 3,000,000	Fully Utilized	
19	Selection and payment of outcome aligned incentives to CQRTs in 39 Revenue Circles of Assam a. Cost for conducting selection process of 16 No. of CQRT in each Revenue Circle (8 selected+8 standby) b. Outcome based incentive @ Rs. 3,000/- for 12 months for 8 CQRT in 39 Revenue Circles	₹ 12,402,000	Fully Utilized	
20	Village level emergency security volunteer project using village defence parties (VDPs)	₹ 5,000,000	To be refunded	
21	Lightning Early Warning System	₹ 5,000,000	Fully Utilized	
22	Integrated Web GIS Realtime Alerting Application (NESAC)-Last Installment	₹ 7,000,000	Fully Utilized	
23	Flood Scenario Generation & Discharge based Downstream Impact Study for Raganadi, Doyang & Kurichhu Dam	₹ 1,943,500	Fully Utilized	
24	Strengthening of Women Cadre on Search & Rescue Operations	₹ 3,000,000	9,90,066/- utilized for State ToT, Fund released to the 11 districts: 19,86,500/-	
25	HR Support for Land Governance & Disaster Risk Management Unit (UAV Management)	₹ 840,000	Remuneration of UAV Drone Pilots	
26	Resilient Model Flood Relief Camp	₹ 30,000,000	Specification finalized by the Purchase Committee headed by Joint Secretary, R & D.M. Department. CEO, ASDMA had directed to place the matter before DFC for issuance of AA. The proposal shall be placed before the next DFC meeting	
27	Installation of Sanitary Vending Machine & Disposal Machine @ Rs. 50000/- in 200 schools acting as relief camps	₹ 10,000,000	Specification approved by the Committee in the month of September, 2024. Tender under GeM portal will be floated.	
TOTAL AMOUNT APPROVED 46TH SEC MEETING		₹ 374,542,086		

1	Training & Capacity Building programmes:			
a	IRS Training of Government officials in collaboration with NDMA for all 31 DDMA/DC Office- 3 days @ Rs. 3,00,000/- per batch	₹ 9,300,000	IRS Training will start from Mid September, 2024	Approved in 49th SEC Meeting held on 07-09-2023
b	State Level ToT for IRS	₹ 800,000	Fully Utilized	
c	Swimming and life saving skill training for Revenue officials of Assam (Pilot basis in Kamrup Metro)	₹ 1,200,000	Fully Utilized	
d	Block Level Mason Training (For 188 Batches = Rs. 1,00,000/- X 188)- Training will be conducted with module designed by NDMA	₹ 18,800,000	To be conducted in October- November, 2024	
e	Raising Civil Defence Cadets in schools/ Colleges : Pilot project on create cadets of Civil Defence Volunteers in schools and colleges in 6 different strategic locations viz. Kamrup M, Goalpara, Dhubri, Sonitpur, Tinsukia & Dibrugarh- Proposal received from Civil Defence	₹ 2,729,100	Fully Utilized	
f	Deep Diving Training for 100 Nos. of SDRF Personnel at Kolkata: Proposal received from F & ES, Assam @ Rs. 21830/- per head	₹ 5,153,000	Fully Utilized	
g	ToT Training on Medical First Responder and Collapse structure, Search & Rescue, Motorized boat handling: Proposal received from F & ES, Assam for 5 batches @ Rs. 5,00,000/-	₹ 2,500,000	Fully Utilized	
h	Training of 1450 Fire Safety Volunteers @ Rs. 2,00,000/- per batch for 29 batches	₹ 5,800,000	Fully Utilized	
i	Training and Capacity Building of Field Officers and DEOC manpower on newly implemented DRIMS portal (Physical Training)	₹ 1,000,000	To be completed by 15th October, 2024	
j	Constitution of CQRT in 11 RC under AIRBMP	₹ 3,498,000	Fully Utilized	
k	Training on Repairing of IRBs and other rescue equipments for SDRF and Civil Defence personnel	₹ 378,000	Fully Utilized	
l	Constitution of District Disaster Response Force (DDRF)	₹ 3,451,200	Fully Utilized	
m	State Level AAPDA MITRA & ASDMA employees Convention	₹ 10,000,000	Detailed concept note prepared, tentative date for the Convention is 29th & 30th October, 2024	
n	Outcome aligned incentives for 8 CQRTs in 50RCs of Assam @Rs. 3,000/- per month for 12 months for FY-2023-24	₹ 14,400,000	Approved by CEO, ASDMA and Sanction order to be issued	
o	The Man and Wild NGO on community based Disaster (Flood) Risk Reduction in Rampur Development Block in Kamrup District	₹ 1,092,000	Fully Utilized	
p	Amar Prayas Gosthi on First Aid and Search & Rescue Training Programme under DDMA @ Rs. 9500/- per GO in 15 GPs	₹ 142,500	Fully Utilized	
q	ToT Training on Psycho-social support in Emergencies (in collaboration with NIDM)	₹ 1,000,000	Training has been conducted w.e.f. 30-07-2024 to 01-08-2024 at AASC, Khanapara	
2	Disaster Risk Reduction Roadmap:			
a	Operationalization of Technical Support Unit for Implementation of DRR Roadmap in Assam including manpower (6 nos. of Specialists)	₹ 10,000,000	Remuneration of DRR TSU Consultants & Rs. 38,80,084/- spent for the DRR Roadmap workshop in two phases at State Level held on September 20th-22nd, 2023 and September 5th - 7th, 2023	
b	Technology Platform for reporting and monitoring of Implementation of DRR Roadmap in Assam	₹ 10,000,000	To be refunded	
3	Internship Programme:			
a	ASDMA Youth Internship Programme (2023-24)	₹ 800,000	Has been processed in e-file for approval	
b	Community Facilitation and Resource Centre (CFRC) in Cachar District for 15 CFRCs	₹ 1,207,000	Fully Utilized	

c	Up-gradation of Audio Video Equipment installed at Conference Hall of Assam State Disaster Management Authority (ASDMA)	₹ 8,500,000	To be placed in next DFC Meeting for approval.	Approved in 49th SEC Meeting held on 07-09-2023
a	Setting up of Regional Centre for Disaster Risk Reduction at IIT, Guwahati	₹ 84,925,790	IITG has submitted the final proposal to ASDMA and will give a detailed presentation before SEC in its 51st Meeting	
4	HR Support:			
a	Remuneration of Field Officers for the pending 2 months viz,. February & March, 2018, approved by Finance Department	₹ 5,838,000	Fully Utilized	
b	Operationalization of Land Governance Risk Reduction Unit including procurement of IT equipments	₹ 5,000,000	Remuneration of 3 nos. of Consultants are released from this head. Remaining 3 Consultants are yet to join.	
5	Miscellaneous Contingent Expenditure:			
a	Maintenance of Drones	₹ 750,000	Tender floated for the same, however no response received. CEO, ASDMA has directed to collect a list of agencies providing drone insurance and get the quotations at the earliest (to be discussed in brainstorming next friday).	
b	Maintenance of Inflatable Rubber Boats (ASDMA & F & ES, Assam)	₹ 3,655,000	Fully Utilized	
c	Additional estimate for construction of DEOC, Golaghat amounting to Rs. 8,39,710/- has been prepared as per PWD -SOR covering additional plinth area 28.80 sqm with provision of staircase, extension of boundary wall, country yard development with additional paver block for car parking and drainage facilities.	₹ 839,710	Fully Utilized. Fund released to DDMA Golaghat	
6	Procurement of 10 Nos. of Bailey Bridges by PWD (Roads)- Proposal received from PWD Roads Department:	₹ 128,615,577	Proposal approved by SFC. However, Hon'ble Revenue Minister has directed to place the same after code of conduct in e-file. Matter has been processed again for placing the matter before SFC.	
7	Procurement of 1617 Nos. of Fire Proximity Suit by F & ES, Assam: F & ES, Assam has floated tender and the L1 bidder M/s Shree Deepak Export has quoted the L1 rate of Rs. 7,82,62,800/- @ Rs. 48,400/- per suit	₹ 78,262,800	Letter issued to BSDMA regarding furnishing of requisite documents related to procurement of Fire Proximity Suit, reply awaited. Regarding procurement of 1617 fire proximity suits the matter is subjudice under Lokayukta and gauhati high court	
8	Proposal of F & ES, Assam for procurement of Deep Diving Suits: Tender floated on 13-07-2023 (tender opening date: 03-08-2023)	₹ 58,000,000	Demand submitted by F & ES, Assam for issuance of FS during FY-2024-25. SFC Checklist has been prepared and shall be placed in the next SFC meeting	
9	Procurement of 16 Nos. of Satellite Phones for 16 DDMA's	₹ 2,500,000	Approved by DFC on 01-01-2024. Fund released to BSNL for procurement	
10	Procurement of 50 Nos. of Satellite Phones for 50 Most Vulnerable Revenue Circles	₹ 10,700,000		

11	Procurement of equipment for Circle Quick Response Teams (CQRT) located in 11 Revenue Circles of Assam	₹ 42,620,237	As no bidder qualified in the bidding process, committee directed to obtain revised specifications from the NDRF. NDRF has been requested to review and submit the revised specifications.	
12	Enhancement of efficiency of Revenue & D.M. Department officials :Procurement of laptops for Revenue & D.M. Department-60 Nos.	₹ 8,000,000	Delivery and Installation completed on 05-09-2024 & 24-09-2024. Matter will be placed before next DFC for issuance of FS	
13	UAV Strengthening of districts	₹ 30,000,000	Purchase committee approved procurement of drones through GeM Accordingly, tender document has been prepared for GeM based bidding However, the specifications of UAV prepared by ASDMA is not available in GeM portal. Moreover, the option of procurement of UAV through BOQ based bidding under GeM portal is also currently unavailable Therefore, CEO has directed that for new drones - the system of procurement followed by NESAC and AMTRON may be studied and presented in friday brainstorming for decision making	
SUB-TOTAL (B)		₹ 571,457,914		
GRAND TOTAL		₹ 946,000,000		

Colour	No. of Schemes	Amount (in Rs.)	Remarks
	23	723774404	Activities that are ongoing
	46	217225596	Activities that are completed
	1	5000000	Activities for which fund is to be refunded to State Exchequer
TOTAL	70	946000000	

Annexure –VII

Status of Capacity Building fund drawn by ASDMA during FY-2023-24: Rs. 54.73 Cr.			
Sl. No.	Name of the Activity	Amount (in Rs.)	Remarks
1	Remuneration of Staff:		
a	Remuneration of 155 Nos. of Field Officers @ Rs. 20000/- per Field Officers	36960000	Fully Utilized
b	Remuneration of 16 Nos. Project Officers (DM) @ Rs. 27400/- each	5260800	Fully Utilized
c	Remuneration of 5 Nos. of Data Entry Operators @ Rs. 14571/- each	874260	Fully Utilized
2	Flood Early Warning System	3100000	Fully Utilized
3	Training and capacity development of Tea garden labourers (proposal submitted by the Tea and Ex-tea garden labourers' Development Association, Assam Jorhat)	8000000	Fully Utilized
4	Operational Expenses for various services acquired by ASDMA:		Fully Utilized
	a. Cost Expenses for Bulk SMS Services (10 L (Push SMS)/per month, 4L (Pull SMS)/per month) @ 1,81,720/- per month	2180640	Fully Utilized
	b. Operational expenses for Satellite phone network of ASDMA (Recharge of Satellite Phones, AMC of Satellite Phone, AMC of Docking Station, Miscellaneous expenses for repair/replacement of spare parts not covered under AMC & Top up, Spectrum charges for ISAT Phone)	1519110	Fully Utilized
	c. Operational Expenses for Disaster Management Toll Free Services of ASDMA [State DM Toll Free No. 1079 (upgraded to SIP Trunk), District DM Toll Free No. 1077 (upgraded to SIP trunk in 05 DDMA's- Dhubri, Kamrup Metro, Nalbari, Sivsagar & Bongaigaon)]	1879032	Fully Utilized
	d. Operational expenses for VSAT Network of ASDMA (Spectrum charges for VSAT, Internet Charges for VSAT, AMC charges for VSAT Terminal, AMC charges for ATA, Local shifting charges for VSAT @Rs. 16,520/- per site (applicable in case of shifting)	1324784	Fully Utilized
5	Installation of high speed internet along with wifi connectivity at ASDMA HQ (One time installation charges plus usage charges for the entire year)	50000000	Technical Evaluation completed. Opening of Financial Bid initiated.
6	Rapid Visual Screening (RVS) training (3,00,000*5=15,00,000 for State ToT, Rs. 35,00,000/- for the District level @ Rs. 1,00,000/- each)	5000000	Fully Utilized

7	Engineers Training (Total Cost for one training Rs. 3,50,000.00 For Five Batches =3,50,000X 5 17,50,000.00)	1750000	Fund released
8	ToT & District Level Training Programme on Women & Child Care in relief camp during emergencies	4018000	Fully Utilized
9	Emergency Management Exercise-EMEx (Circle Level EMEx in 144 Rev. Circle having CQRT)	43200000	Not utilized, Meeting conducted with all DDMA's will be conducted in Phase wise from November, 2024 to February, 2025
10	Guwahati Ward Level Emergency Management Exercise in 60 wards @ Rs. 1,50,000/- per ward	9000000	1st Pahse in DDMA Kamrup M has been completed
11	Advance training on IR boat management and IRB for active volunteers (5,00,000*5=25,00,000)	2500000	Fully Utilized
12	State Level ToT Training for ASHA workers on Disaster Preparedness & Healthcare during natural calamities	550000	Fully Utilized
13	Workshop on Earthquake Risk Mitigation at State & District Level	2100000	Fund released to 10 nos. of DDMA's
14	International Training programmes for Officers and Staffs of ASDMA (Exposure Visit)- 10 persons for 1 year	20000000	1 group consisting of 8 persons (4 from ASDMA/DDMA & 2 from R & DM, 2 from NDMA) to California- S.K. Gogoi, Dr. Kripalijyoti Mazumdar, Biren Baishya & Kabyashree Mahanta 1 group consisting of 8 persons (4 from ASDMA/DDMA & 2 from R & DM, 2 from NDMA) to Japan-Mukta Ram Deka coordinator, 1 group consisting of 8 persons (4 from ASDMA/DDMA & 2 from R & DM, 2 from NDMA) to Australia & Fiji-Dr. Surajit Baruah & Mandira
15	Redesigning of the NGO Portal	600000	Fully Utilized
16	Contingency Fund for the Flood Shelters for operation and maintenance @ Rs. 5,00,000/- for each Flood Shelters	1500000	Fully Utilized
17	Capacity Building on Child Friendly Spaces in Emergencies	20000000	Fully Utilized. District Level training are ongoing
18	International Conclave on DRR & Climate Change	50000000	Dr. Surajit Baruah to coordinate

19	Participatory Awareness campaign on Disaster Preparedness & Door to Door Campaign on Flood Safety & Block wise Street play on awareness generation of local women on Disaster Management (219 blocks @ Rs. 50,000/- each)	25000000	Short tender for the same was floated among the empanelled agencies of ASDMA however, due to non recipient of responsive bids and as per the procurement rules, the tender has been cancelled with approval of the Authority and new tender process initiated.
21	National Level Experience Sharing Conclave of AAPDA MITRA Volunteers	3000000	Fully Utilized
22	Selection and payment of outcome aligned incentives to CQRTs in 39 Revenue Circles of Assam	12402000	Fully Utilized
	a. Cost for conducting selection process of 16 No. of CQRT in each Revenue Circle (8 selected+8 standby)		
	b. Outcome based incentive @ Rs. 3,000/- for 12 months for 8 CQRT in 39 Revenue Circles		
23	Village level emergency security volunteer project using village defence parties (VDPs)	5000000	To be refunded
24	Lightning Early Warning System	5000000	Fully Utilized
25	Integrated Web GIS Realtime Alerting Application (NESAC)	7000000	Fully Utilized
26	Flood Scenario Generation & Discharge based Downstream Impact Study for Raganadi, Doyang & Kurichhu Dam	1943500	Fully Utilized
27	Strengthening of Women Cadre on Search & Rescue Operations	3000000	9,90,066/- utilized for State ToT, Fund released to the 11 districts: 19,86,500/-
28	HR Support for Land Governance & Disaster Risk Management Unit (UAV Management)	840000	Remuneration of UAV Drone Pilots
1	Training & Capacity Building programmes:		
a	IRS Training of Government officials in collaboration with NDMA for all 31 DDMA/DC Office- 3 days @ Rs. 3,00,000/- per batch	9300000	IRS Training will start from Mid October, 2024
b	State Level ToT for IRS	800000	Fully Utilized
c	Swimming and life saving skill training for Revenue officials of Assam (Pilot basis in Kamrup Metro)	1200000	Fully Utilized
d	Block Level Mason Training (For 188 Batches = Rs. 1,00,000/- X 188)- Training will be conducted with module designed by NDMA	18800000	To be conducted in October-November, 2024
e	Raising Civil Defence Cadets in schools/ Colleges : Pilot project on create cadets of Civil Defence Volunteers in schools and colleges in 6 different strategic locations viz. Kamrup M, Goalpara, Dhubri, Sonitpur, Tinsukia & Dibrugarh- Proposal received from Civil Defence	2729100	Fully Utilized

f	Deep Diving Training for 100 Nos. of SDRF Personnel at Kolkata: Proposal received from F & ES, Assam @ Rs. 21830/- per head	5153000	Fully Utilized
g	ToT Training on Medical First Responder and Collapse structure, Search & Rescue, Motorized boat handling: Proposal received from F & ES, Assam for 5 batches @ Rs. 5,00,000/-	2500000	Fully Utilized
h	Training of 1450 Fire Safety Volunteers @ Rs. 2,00,000/- per batch for 29 batches	5800000	Fully Utilized
i	Training and Capacity Building of Field Officers and DEOC manpower on newly implemented DRIMS portal (Physical Training)	1000000	To be completed by 15th October, 2024
j	Constitution of CQRT in 11 RC under AIRBMP	3498000	Fully Utilized
k	Training on Repairing of IRBs and other rescue equipments for SDRF and Civil Defence personnel	378000	Fully Utilized
l	Constitution of District Disaster Response Force (DDRF)	3451200	Fully Utilized
m	State Level AAPDA MITRA & ASDMA employees Convention	10000000	13th October, 2024 & 29th October, 2024
n	Outcome aligned incentives for 8 CQRTs in 50RCs of Assam @Rs. 3,000/- per month for 12 months for FY-2023-24	14400000	Approved by CEO, ASDMA and Sanction order to be issued
o	The Man and Wild NGO on community based Disaster (Flood) Risk Reduction in Rampur Development Block in Kamrup District	1092000	Fully Utilized
p	Amar Prayas Gosthi on First Aid and Search & Rescue Training Programme under DDMA @ Rs. 9500/- per GO in 15 GPs	142500	Fully Utilized
q	ToT Training on Psycho-social support in Emergencies (in collaboration with NIDM)	1000000	Training has been conducted w.e.f. 30-07-2024 to 01-08-2024 at AASC, Khanapara
2	Disaster Risk Reduction Roadmap:		
a	Operationalization of Technical Support Unit for Implementation of DRR Roadmap in Assam including manpower (6 nos. of Specialists)	10000000	Remuneration of DRR TSU Consultants & Rs. 38,80,084/- spent for the DRR Roadmap workshop in two phases at State Level held on September 20th- 22nd, 2023 and September 5th -7th, 2023
b	Technology Platform for reporting and monitoring of Implementation of DRR Roadmap in Assam	10000000	To be refunded
3	Internship Programme:		
a	ASDMA Youth Internship Programme (2023-24)	800000	Has been processed in e-file for approval
b	Community Facilitation and Resource Centre (CFRC) in Cachar District for 15 CFRCs	1207000	Fully Utilized

c	Up-gradation of Audio Video Equipment installed at Conference Hall of Assam State Disaster Management Authority (ASDMA)	8500000	To be placed in next DFC Meeting for approval.
a	Setting up of Regional Centre for Disaster Risk Reduction at IIT, Guwahati	84925790	IITG has submitted the final proposal to ASDMA and will give a detailed presentation before SEC in its 51st Meeting
4	HR Support:		
a	Remuneration of Field Officers for the pending 2 months viz., February & March, 2018, approved by Finance Department	5838000	Fully Utilized
b	Operationalization of Land Governance Risk Reduction Unit including procurement of IT equipments	5000000	Remuneration of 3 nos. of Consultants are released from this head. Remaining 3 Consultants are yet to join.
5	Miscellaneous Contingent Expenditure:		
a	Maintenance of Drones	750000	Tender floated for the same, however no response received. CEO, ASDMA has directed to collect a list of agencies providing drone insurance and get the quotations at the earliest (to be discussed in brainstorming next friday).
b	Maintenance of Inflatable Rubber Boats (ASDMA & F & ES, Assam)	3655000	Fully Utilized
c	Additional estimate for construction of DEOC, Golaghat amounting to Rs. 8,39,710/- has been prepared as per PWD - SOR covering additional plinth area 28.80 sqm with provision of staircase, extension of boundary wall, country yard development with additional paver block for car parking and drainage facilities.	879670	Fully Utilized. Fund released to DDMA Golaghat
TOTAL		547301386	

Colour	No. of Schemes	Amount (in Rs.)	Remarks
	16	346275790	Activities that are ongoing
	43	196025596	Activities that are completed
	1	5000000	Activities for which fund is to be refunded to State Exchequer
TOTAL	60	547301386	

Annexure –VIII

WORK PLAN FOR CAPACITY BUILDING FOR DISASTER RESPONSE FY-2024-25 (H/A-2245 - 80 - 800 - 2907 - 000 - 32 - 99 -SOPD-GSP-GA-V)-SHELF OF PROJECTS-RS. 97.55 Cr.			
Sl. No.	Name of the Activities	Amount (in Rs.)	Responsibility Owner
A. Remuneration Component:			
1	Remuneration of 157 Nos. of Field Officers (DM) @ Rs. 28,500/- per FO per month including increment	53917725	Siddharth Medhi, Accountant
2	Remuneration of 16 Nos. of Project Officers (DM) @ Rs. 37,000/- per FO per month including increment	7133600	
3	HR Support for Land Governance & Disaster Risk Management Unit (UAV Management)	840000	
4	Operationalization of Land Governance Risk Reduction Unit including procurement of IT equipments	9072000	
5	Operationalization of Technical Support Unit for Implementation of DRR Roadmap in Assam including manpower (6 nos. of Specialists)	10000000	
6	Arrear remuneration of 16 nos. Project Officer (DM)-(w.e.f. 07-09-2023 to April, 2024)	858890	
7	Arrear remuneration of 157 nos. Field Officer (DM)-(w.e.f. 07-09-2023 to April, 2024)	7695512	
8	Renewal for engagement of manpower under NICS for development of various applications of ASDMA	4000000	Abhijit Deka, Systems Expert
Sub-Total (A)		93517727	
Sl. No.	Name of the Activities	Amount (in Rs.)	
B. Annual Maintenance Charges			Responsibility Owner
1	3 years Comprehensive AMC for Audio Video Equipments of SEOC	3200000	Abhijit Deka, Systems Expert
Sub-Total (B)		3200000	
Sl. No.	Name of the Activities	Amount (in Rs.)	Responsibility Owner
C. Training & Capacity Building Component			
1	Constitution of DDRF in 15 Flood vulnerable districts and training viz, Cachar, Karimganj, Hailakandi, Dima Hasao, Karbi Anglong, West Karbi Anglong, Darrang, Dibrugarh, Sivasagar, Tinsukia, Golaghat, Dhubri, Goalpara, Sonitpur & Barpeta	10300500	Kishore Dutta, Project Officer (Training & Capacity Building)
2	Swimming and life saving skill training for Revenue officials of Assam @ Rs. 1200/- per officials for 4500 officials in 35 districts	5400000	Kishore Dutta, Project Officer (Training & Capacity Building)
3	Orientation of ToT (FO,DMs) on volunteer module of SMART AXOM for familiarisation of AAPDA mitra volunteers in Revenue Circles		

	(i) State Level half day ToT Training of FO(DMs) on volunteer module of SMART AXOM	1000500	Abhijnan Tamuli Rajkhowa, Communications Expert
	(ii) District level half day volunteer trainings on SMART AXOM Application	2034000	Abhijnan Tamuli Rajkhowa, Communications Expert
5	112 ERSS video advertisement in local TV Channels for 10 days for mass awareness	5900000	Ankur Bikash Dev, Project Officer (DRR)
6	Social Behavioural Changes on DRR (State & District Level Training & Documentation)	9000000	Limpimoni Talukdar, Project Officer (A.G)
7	Implementation of National School Safety Policy	20000000	Mridusmita Borah, Project Officer (DRR)
8	Training and Workshop for "Earthquake Damage & Loss Estimation of Guwahati City for Scenario Earthquakes" (in collaboration with AEC)	3000000	Rajesh Dutta, Engineering Consultant, ERM
9	Remote pilot certification for 35 trained UAV pilots	1400000	Biren Baishya, GIS Expert
Sub-Total (C)		58035000	
Sl. No.	Name of the Activities	Amount (in Rs.)	Responsibility Owner
D. Workshops to be conducted			
1	One Day Workshop cum hands on training on handling of the Community Response Portal for the DDMA officials	400000	Ankur Bikash Dev, Project Officer (DRR)
2	Two Days Regional Workshop on Landslide Risk Mitigation (in coordination with GSI)	500000	Rajesh Dutta, Engineering Consultant, ERM
3	Two days State Level Workshop on Climate Change and Role of Media	8000000	Mandira Buragohain, Project Officer (KM & CC)
4	Workshop on Earthquake Risk Mitigation at District Level in collaboration in 10 Districts (Kamrup, Tinsukia, Barpeta, Karimganj, Dima Hasao, Karbi Anglong (East), Darrang, Lakhimpur, Biswanath, Kokrajhar) @ Rs 2.00 Lakhs per district	2000000	Rajesh Dutta, Engineering Consultant, ERM
Sub-Total (D)		10900000	
Sl. No.	Name of the Activities	Amount (in Rs.)	Responsibility Owner
E. Miscellaneous Component			
1	Cloud Service for hosting off various applications of ASDMA	10000000	Abhijit Deka, Systems Expert
Sub-Total (E)		10000000	
Sl. No.	Name of the Activities	Amount (in Rs.)	Responsibility Owner
F. Machinery & Equipment Component			
1	Turntable Ladder/ Aerial Hydraulic Platform(40 mtrs. height)- 02 Nos.	300000000	Dr. Mirza Md. Irshad, Project Manager, Response & Recovery
2	Breathing Apparatus-50 Sets	7500000	
3	Chain Saw (25 inch guide bar)-100 Nos.	5000000	
4	High Pressure Pump-05 Nos.	6500000	

5	Fire Suppression Gel (Fire resistance product for forest fire & other woolen material)-5000 Kgs.	4500000	
6	Self-oscillating Ground Monitor-8 Nos.	3200000	
7	Search camera for borewell/ Deep Well/ Well victim location-02 Nos	5400000	
8	Quick Response Vehicle-02 Nos.	12000000	
9	Electric Vehicle Fire Extinguishing System-02 Nos.	5800000	
10	Procurement of 20 nos.of IRB Boats with OBM for Kaziranga National Park & Tiger Reserve @ Rs. 6,56,500/- per IRB	13,130,000	Dr. Mirza Md. Irshad, Project Manager, Response & Recovery
11	Procurement of 52 nos.of IRB Boats with OBM for various Stakeholders @ Rs. 7,20,000/- per IRB (F & ES, Assam, Dibru Saikhowa National Park (8 nos.) and Orang National Park & Tiger Reserve (4 nos.))	37,440,000	Dr. Mirza Md. Irshad, Project Manager, Response & Recovery
12	Procurement of Steel Wire Rope for existing Steel Bridges of Irrigation Deptt. for flood hazard reduction	91,78,600	Mukta Ram Deka, Project Manager, DRR
13	Procurement of machineries (Trolley Mounted Pumps, Amphibian Excavator cum Dredger) for Mitigation of urban flooding of Guwahati City-Proposal received from GMDA	352,428,000	Mukta Ram Deka, Project Manager, DRR
TOTAL (F)		752898000	
G.	Micro Capacity Building projects from various DDMA's as per felt needs	7000000	The individual project cost shall be within Rs. 5.00 lakhs. It shall be vetted by component leads in ASDMA and should have compelling benefits .To be sanctioned after specific approval of CEO, ASDMA after deliberation in the Friday brainstorming meetings
TOTAL (G)		7000000	
H.	Procurement of 10 hard body boats for Fire & Emergency Services, Assam to be placed at 10 most flood prone districts	40000000	
GRAND TOTAL		975550727	

WORK PLAN FOR CAPACITY BUILDING FOR DISASTER RESPONSE FY-2024-25 (H/A-2245 - 80 - 800 - 2907 - 000 - 32 - 99 -SOPD-GSP-GA-V)-ROLLING PIPELINES OF THE ONGOING CAPACITY BUILDING PROJECTS-RS. 79.89 CR.				
Sl. No.	Name of the Activities	Amount (in Rs.)	Responsibility Owner	Status
A. Machinery & Equipment Component				
1	Procurement of 100 (hundred) personal diving kit with accessories and under water Communication system for F & ES, Assam under SDRF M & E Component	57596600	Dr. Mirza Md. Irshad, Project Manager, Response & Recovery	Approved in 46th SEC meeting. Matter to be placed in the next DFC meeting
2	Enhancement of efficiency of Revenue & D.M. Department officials :Procurement of laptops for Revenue & D.M. Department-60 Nos.	8000000	Abhijit Deka, Systems Expert	Approved in 49th SEC meeting. Delivery and Installation completed on 05-09-2024 & 24-09-2024. Matter will be placed before next DFC for issuance of FS
3	Resilient Model Flood Relief Camp-Already approved in 46th SEC Meeting	30000000	Kishore Dutta, Project Officer (Training & Capacity Building)	Approved in 49th SEC meeting. Specification finalized by the Purchase Committee headed by Joint Secretary, R & D.M. Department. CEO, ASDMA had directed to place the matter before DFC for issuance of AA. The proposal shall be placed before the next DFC meeting
4	Installation of Sanitary Vending Machine & Disposal Machine @ Rs. 50000/- in 200 schools acting as relief camps	10000000	Mandira Buragohain, Project Officer (KM & CC)	Approved in 49th SEC meeting. Specification approved by the Committee in the month of September, 2024. Tender under GeM portal will be floated.
5	Procurement of 10 Nos. of Bailey Bridges by PWD (Roads)- Proposal received from PWD Roads Department:	128615577	Mukta Ram Deka, Project Manager, DRR	Approved in 49th SEC meeting. Proposal approved by SFC. Issuance of AA is under process
6	Procurement of 1617 Nos. of Fire Proximity Suit by F & ES, Assam: F & ES, Assam has floated tender and the L1 bidder M/s Shree Deepak Export has quoted the L1 rate of Rs. 7,82,62,800/- @ Rs. 48,400/- per suit	78262800	Dr. Mirza Md. Irshad, Project Manager, Response & Recovery	Approved in 49th SEC meeting. The matter is subjudice under Lokayukta and Hon'ble Gauhati High Court
7	Procurement of equipment for Circle Quick Response Teams (CQRT) located in 11 Revenue Circles of Assam	42620237	Mridusmita Borah, Project Officer (DRR)	Approved in 49th SEC meeting. As no bidder qualified in the bidding process, committee directed to obtain revised specifications from the NDRF. NDRF has been requested to review and submit the revised specifications.

8	UAV Strengthening of districts	30000000	Biren Baishya, GIS Expert	Approved in 49th SEC meeting. Purchase committee approved procurement of drones through GeM. Accordingly, tender document has been prepared for GeM based bidding. However, the specifications of UAV prepared by ASDMA is not available in GeM portal. Moreover, the option of procurement of UAV through BOQ based bidding under GeM portal is also currently unavailable. Therefore, CEO, ASDMA has directed that for new drones - the system of procurement followed by NESAC and AMTRON may be studied and presented in Friday brainstorming for decision making.
Sub-Total (A)		385,095,214		
Sl. No.	Name of the Activities	Amount (in Rs.)	Responsibility Owner	
B. Additional Important activities approved by 49th SEC Meeting held on 07-09-2023:				
1	Additional requirement for implementation of CUG-DRR Roadmap	10500000	Abhijnan Tamuli Rajkhowa, Communications Expert	Activities that were left out due to shortage of budget amount
2	Database creation of most vulnerable RCs of the pilot districts of Golaghat and Majuli.	5430570	Mridusmita Borah, Project Officer (DRR)	
3	Procurement of 20 nos. of Tablets for District Project Officers for reporting of Disaster Incidents @ Rs. 120000/- per tablet approx	2880000	Abhijit Deka, Systems Expert	
4	Implementation of Technology Services to Support ASDMA multi hazard early warning disaster risk reduction and Capacity Building activities- service hiring	75100000	Abhijnan Tamuli Rajkhowa, Communications Expert	
5	Training on Search & Rescue for NGO personnel	6000000	Ankur Bikash Dev, Project Officer (DRR)	
6	Additional requirement of fund for Construction of DEOC at Kamrup. Total approved cost of the building: Rs. 1,22,33,828/-)	9065501	Rajesh Dutta, Engineering Consultant, ERM	
7	ASDMA Annual Convention for Innovation and Mitigation Project for Risk Reduction	6000000	Merged with the activity "State Level AAPDA MITRA & ASDMA employees Convention"	
8	Training of Doctors & Paramedics on Emergency Health Management, Trauma Management & Hospital Safety Planning (31 districts X 1 batches X 2 days X Rs. 2,00,000/-)	12400000	Mukta Ram Deka, Project Manager, DRR	

9	IP based Digital Mobile Radio (DMR) Network connectivity through deployment of WT equipment alongwith accessories including aerial mast involving an approximate CAPEX for installation-Proposal received from Fire & Emergency	88835928	Abhijnan Tamuli Rajkhowa, Communications Expert	Activities that were left out due to shortage of budget amount
10	IP based Digital Mobile Radio (DMR) Network connectivity through deployment of WT equipment alongwith accessories including aerial mast involving an approximate CAPEX for installation at Rs. 8,88,35,928/- and OPEX per year at Rs. 17,75,000/- (annual recurring cost)-Proposal received from Fire & Emergency Services	1775000	Abhijnan Tamuli Rajkhowa, Communications Expert	
11	Community awareness programme in 145 locations @ Rs. 10,000/- per location on Fire Safety : Proposal received from F & ES, Assam	1450000	Kishore Dutta, Project Officer (Training & Capacity Building)	
12	Consultation workshop with leading community organisations and NGOs to explore community led mitigation intervention in the State	600000	Ankur Bikash Dev, Project Officer (DRR)	
13	Construction of Barak Valley Regional Emergency Operation Centre Building in Silchar	12000000	Dr. Mirza Md. Irshad, Project Manager, Response & Recovery	
14	Procurment of Modern Equipments for SDRF Personnel: Collapse structure, search & rescue training probes, concrete cutting chainsaw, rotary rescue saw etc.: Proposal received from F & ES, Assam	28000000	Dr. Mirza Md. Irshad, Project Manager, Response & Recovery	
15	Procurement of 10 Nos. of Bailey Bridges by PWD (Roads)- Proposal received from PWD Roads Department:	55817423	Mukta Ram Deka, Project Manager, DRR	
SUB-TOTAL (B)		315854422		
Sl. No.	Name of the Activities	Amount (in Rs.)	Responsibility Owner	
C. Operational Costs & Maintenance				
1	Operational Cost and maintenance of SIP TRUNK connectivity for 1077 in 34 locations	9700000	Abhijnan Tamuli Rajkhowa, Communications Expert	
2	Annual Bulk SMS charges	2180640		
3	Annual Operational expenses for Satellite Phone network of ASDMA	5383905		
4	Additional Proposal for augmentation and 03 years operational services for SMART AXOM	17648572		
5	Annual Operational expenses for VSAT network of ASDMA	1324784		
6	Operational cost of 04 ISPs for providing 1Gbps link at ASDMA HQ	7280000		
8	Operational cost of CUG (Closed user group) of Revenue & DM Department	18900000		
9	Maintenance of Inflatable Rubber Boats (ASDMA & F & ES, Assam)	6800000	Dr. Mirza Md. Irshad, Project Manager, Response & Recovery	
10	Maintenance of Drones (Insurance etc.)	300000	Biren Baishya, GIS Expert	
Sub-Total (C)		64133996		
Sl. No.	Name of the Activities	Amount (in Rs.)	Responsibility Owner	

D. Capacity Building Projects				
1	Flood Scenario Generation & Discharge based Downstream Impact Study for Raganadi, Doyang & Kurichhu Dam	1943500	Nava Deka, Engineering Consultant, Flood Mitigation	
2	Flood Early Warning System	3750000	Nava Deka, Engineering Consultant, Flood Mitigation	
3	Outcome aligned incentives for 8 CQRTs in 61 RCs of Assam @Rs. 3,000/- per month for 12 months for FY-2025-26	17568000	Kishore Dutta, Project Officer (Training & Capacity Building)	
4	Upgradation of project JAL TARANGINI along with extension of Man Power involved for maintenance of the project JAL TARANGINI related to Dibrugarh Location.	595500	Abhijnan Tamuli Rajkhowa, Communications Expert	
5	Technology Platform for reporting and monitoring of Implementation of DRR Roadmap in Assam	10000000	Mukta Ram Deka, Project Manager, DRR(Team lead) Bibek Mahato & Dwijen Das (DRR Tech Team)	
Sub-Total (D)		33857000		
GRAND TOTAL		798,940,632		

Annexure-X

Work Plan of ASDMA on Non-Salary component of ASDMA for the year 2024-25

WORK PLAN FOR NON-SALARY COMPONENT FOR 2024-25			
H/A-2245-80-800-4259-000-32-99-SPD-ODS-GA-V			
Sl. No.	Head of Account	Budgeted Amount (in Rs.)	Justification
1	Professional Fees	20,00,000	E-filing & Statutory audit, Remuneration of Grade-IV Staff & Drivers etc.
2	Office Expenditure	60,00,000	Office stationaries, Other expenses related to office maintenance, Office Contingency for DDMA's etc.
3	Response Fund	2,78,98,680	Remuneration of Information Assistants (DEOCs and SEOC)
4	Equipment	90,00,000	Procurement and Annual Maintenance Charges of Equipments of ASDMA, DDMA's, SEOC, DEOC
5	Mitigation	4,47,78,320	As given below
6	Travel Expenditure	50,00,000	Travel expenditure (TA/DA), vehicle hiring, flight tickets etc.
7	Hospitality	20,00,000	Expenditure in connection with conduct of meetings
8	Honorarium	5,00,000	
TOTAL		9,71,77,000	
Activities to be conducted under Mitigation:			
Sl. No.	Activity/Scheme	Amount (in Rs.)	Remarks
1	Flood Reporting and Information Managment System (FRIMS) & DRIMS- Training , Capacity Building & Annual Maintenance etc. including HR Support	3600000	Training , Capacity Building & Annual Maintenance etc. for F.Y-2022-23
2	AMC of Knowledge Management Portal	1000000	Annual Maintenance Charges of Knowledge Management Portal

3	Construction of DEOC Building in vulnerable districts (Charaideo, Sivasagar, Jorhat, Karbi Anglong, Dima Hasao, Bajali, West Karbi Anglong, Tamulpur and Udalguri) @ Rs. 35,00,000/- each	30800000	Construction of DEOC Building in vulnerable districts @ Rs. 35,00,000/- each DEOC as approved by SEC in its 44th meeting held on 11-01-2022
4	Awareness Generation as per Media Calendar through various electronic, print and social media	9378320	All media, print, video, audio, radio, sponsorships, social media etc. –as per the rates of DIPR and selected agencies
TOTAL		44778320	

Ex-post facto approval for Rs. 59593.07084 lakhs released by the Revenue & Disaster Management Department under different HoA till 25-09-2024:

1. Fund amounting to **Rs. 13859.5650 Lakh under RG- Flood** - released to ASDMA for DBT.
2. Fund amounting to **Rs. 5512.705 Lakh under RG- Storm** - released to ASDMA for DBT.
3. Fund amounting to **Rs. 564.8105 Lakh under Financial Assistance of Veterinary Care** has - released to ASDMA for DBT.
4. Fund amounting to **Rs. 1565.80295 Lakh under Financial Assistance of Fishery** - released to ASDMA for DBT.
5. Fund amounting to **Rs. 884.39066 Lakh under Financial Assistance of Handloom & Sericulture** - released to ASDMA for DBT.
6. Fund amounting to **Rs 8474.2268 Lakh under Financial Assistance of Agriculture Crop Damage** - released to ASDMA for DBT.
7. Fund amounting to **Rs 198.66 Lakh** - released to all Districts as advance for repair of Primary Health Centres damaged in natural calamities as placed at **Annexure-F**.
8. Fund amounting to **Rs. 18186.19870 Lakh under GR- Flood** released to all Districts, Sub-Divisions and ASDMA as placed at **Annexure-D**.
9. Fund amounting to **Rs. 452.75282 Lakh under GR-Cyclone** - released to Districts as placed at **Annexure-E**.
10. Fund amounting to **Rs 4920.64591 Lakh** - released to all Districts as advance for repair of **Anganwadi Centres** damaged in natural calamities as placed at **Annexure-G**.
11. Fund amounting to **Rs 63.35 Lakh** - released to all Districts as advance for repair of PHE Water Supply damaged in natural calamities as placed at **Annexure-H**.
12. Fund amounting to **Rs 3289.13 Lakh** - released to all Districts as advance for repair of Primary Schools damaged in natural calamities as placed at **Annexure-I**.
13. Fund amounting to **Rs 450.66 Lakh** - released to all Districts as advance for Payment of Ex-Gratia for death due to Natural Calamities as placed at **Annexure-J**.
14. Fund amounting to **Rs 117.017250 Lakh** - released to Districts as advance for repairing of damage LT Pole/Conductor/Transformer etc. as placed at **Annexure-K**.

Standard Operating Procedure (SoP)

On

Submission of DRR proposals for risk reduction through Resilience Budget for implementation of Assam DRR Roadmap 2030

Governments of Assam vide Revenue & Disaster Management Department's Notification No. ECF No. 227624, dated 15-12-2022 mandated the allocation of 3% of the Non-Salary budget by line departments as the Resilience Budget for implementation of the Assam DRR Roadmap 2030. Based on this, The Finance Department vide letter No. ECF BB.22680/2023/245 Dated Dispur dated 25th January 2023, called for submission of demands for resilience budget in the budget circular for the financial year 2023-24. Based on the experience of the resilience budgeting process for FY 2023- 24, 2024-25 and in order to improve the efficiency and measurability of the resilience budget, ASDMA seeks proposals from districts and State Departments for projects to be implemented in their context in alignment with Assam DRR Roadmap 2030. The following procedures are put in place to guide the proposal submission process:

- 1. Call for proposal-** ASDMA will send an official letter to the District Commissioner-cum-Chairperson, District Disaster Management Authority (DDMA), all Districts of Assam for submitting DRR Proposals to include it into the Resilience Budget for every financial year.
- 2. Capacity development-** The template for DRR proposals is given to all the 35 DDMA's during the district level DRR workshops conducted in the month of November and December, 2023.
- 3. Proposal Development-** District-level line departments will be developing DRR proposals prioritizing the most pressing and relevant idea in line with their departmental action plan as stated in the Assam DRR Roadmap. The proposals should clearly establish the problem, include robust risk analysis, and clearly demarcate the results (change) it would bring, analyze the benefits vs. the cost, and justify its reach and how it will address the needs of the most vulnerable.
- 4. Submission by line departments-** Departments at the district level will submit the proposal to DDMA's both in hard and word copies with the technical and financial proposal as per template.
- 5. Review by DDMA's-** All proposals developed by the departments at the district level will be presented to the DDMA, where proposals will be reviewed, for its clarity, relevance, focus, results orientation, and reach. The line departments will be accountable for addressing inputs from DDMA (if any) and obtaining the approval of DDMA's in the form of Minutes of the DDMA meeting. The overall review process by DDMA should be completed within 10 days from the date of receipt of a proposal.
- 6. Submission / forwarding of proposals by DDMA's to ASDMA-** DDMA's will submit / forward the relevant and feasible proposals in word copies along with minutes of the DDMA meeting indicating approval of the proposals through the dedicated portal developed for submission of the proposals.
- 7. Review by DRR Roadmap Technical-cum-Implementation Support Unit based at ASDMA-** The thematic specialists within the Technical-Cum-Implementation Support Unit (TSU) will scrutinize and shortlist proposals. The shortlisting will be done based on the relevance of the proposal to the Assam DRR Roadmap, clarity of results framework, cost-benefit analysis, the inclusion of vulnerable groups and the recommendations of the DDMA's.

The TSU will share the short-listed proposal with the concerned departments for inclusion under Resilience Budget head of the department.

The Departments will place the shortlisted and TSU vetted proposals before the SEC for approval.

The departments will be responsible for implementation of the DRR proposals approved by the SEC.

8. Prioritization and Inclusion of DRR Proposals in departmental demands for grants- Departments will conduct further prioritization based on their fund projections, commitments, the urgency of the projects, and departmental priorities. The departments may decide to keep a phased financing plan in subsequent years' budget or may explore other funding windows as outlined in the DRR Roadmap to support the projects.

9. State level and multi-district proposals- Respective Departments shall develop proposals which are multidistrict/state wide in nature at state level and shall submit to DRR Roadmap TSU for technical vetting. The departments while submitting the Demand for Grant for each financial year, shall include both 1. Projects received from the districts and 2. multi-district /state-wide projects under their resilience budget.

Annexure-D

Status of GR-Flood Fund released to DCs/ SDOCs in 2024-25

Sl. No.	Name of District/SD@s	Total (Rs. In Lakh)
1	KarbiAnglong	6.00
2	DimaHasao	15.00
3	Charaideo	127.00
4	Tamulpur	56.00
5	WestKarbiAnglong	39.00
6	Udalguri	36.00
7	Chirang	17.00
8	Jorhat	123.00
9	Baksa	72.00
10	Tinsukia	424.00
11	Dibrugarh	250.00
12	Sivasagar	159.00
13	Hailakandi	230.00
14	KamrupMetro	66.96
15	Hojai	142.00
16	Majuli	151.64
17	Biswanath	31.00
18	Karimganj	878.00
19	Sonitpur	121.00
20	Golaghat	706.00
21	Kokrajhar	48.00
22	Dhemaji	182.00
23	Bajali	579.00
24	Lakhimpur	329.00
25	SouthSalmaraMankachar	161.00
26	Nagaon	471.00
27	Bongaigaon	170.00
28	Goalpara	265.00
29	Nalbari	689.00
30	Darrang	681.00
31	Kamrup	621.00
32	Cachar	1062.00
33	Morigaon	270.00
34	Dhubri	747.00
35	Barpeta	1260.00
36	Bokajan	14.00

37	Maibang	5.00
38	Bhergaon	37.00
39	Bijni	18.00
40	Titabor	2.00
41	Salbari	21.00
42	Margherita	11.00
43	Sadiya	53.00
44	Nazira	14.00
45	Gohpur	102.00
46	Bokakhat	425.00
47	Dhansiri	36.00
48	Parbatjhora	13.00
49	Gossaigaon	35.00
50	Jonai	110.00
51	Dhakuakhana	73.00
52	Kaliabor	365.00
53	NorthSalmara	194.00
54	Rangia	191.00
55	Lakhipur	214.00
56	Bilasipara	719.14
57	ASDMA	4348.45
TOTAL		18186.198700

Annexure-E

Status of GR-Cyclone Fund released to DCs/ SDOCs in 2024-25

Sl. No.	Name of District/SD@s	Total (Rs. In Lakh)
1	Bokajan	100.00
2	Dhemaji	50.00
3	Gossaigaon	100.00
4	Hailakandi	40.00
5	South Salmara-Mankachar	50.00
6	Nazira	20.00
7	Dhansiri	2.12379
8	Sivasagar	30.00
9	Charaideo	60.305030
10	Sonitpur	0.32400
Total		452.752820

Annexure-F

GOVERNMENT OF ASSAM
REVENUE & DISASTER MANAGEMENT DEPARTMENT
(DISASTER MANAGEMENT BRANCH)
DISPUR, GUWAHATI - 6

eCF No. 486895/16

Dtd. Dispur, the 30th August, 2024

From : Shri Shyamal Kshetra Gogoi, ACS
Joint Secretary to the Govt. of Assam,
Revenue & Disaster Management (DM) Department

To : The District Commissioner,
.....

Sub : Regarding allocation of advance budget for repairing of damaged infrastructure
under Health Department

Ma'am/Sir,

With reference to the subject cited above, I am directed to inform you that total budget amounting to **₹198.66 lakhs** has been released as advance budget for repairing of damaged infrastructure under Health Department under H/A '2245-80-800-6313- 000-17-99 SOPD GSP (Health)' to the following districts as listed below:

Sl	District	Advance amount released (in ₹ lakhs)
1	BAKSA	0.67
2	BARPETA	6.00
3	CACHAR	68.67
4	DHUBRI	0.67
5	DIBRUGARH	9.33
6	DIMA HASAO	7.33
7	GOALPARA	9.33
8	HAILAKANDI	12.00
9	KAMRUP	24.00
10	KARIMGANJ	14.00
11	MAJULI	0.67
12	MORIGAON	13.33
13	NAGAON	23.33
14	NALBARI	2.67
15	SIVASAGAR	5.33
16	SONITPUR	1.33
TOTAL		₹198.66 lakhs

You are therefore requested to kindly meet needful expenditures issuing necessary Administrative Approval & Financial Sanction as per DFPR, 2022, as amended, and to submit ceiling proposal to this Department through online mode, wherever required, for onward submission to Finance Department.

Yours faithfully,

Signed by

Shyamal Kshetra Gogoi

Date: 30-08-2024 13:18:16

Joint Secretary to the Govt. of Assam
Revenue & Disaster Management (DM) Department

Memo eCF No. 486895/16-A

Dtd. Dispur, the 30th August, 2024

Copy to:

- The PS to Principal Secretary to the Govt. of Assam, Revenue & Disaster Management Department

Annexure-G

GOVERNMENT OF ASSAM
REVENUE & DISASTER MANAGEMENT DEPARTMENT
(DISASTER MANAGEMENT BRANCH)
DISPUR, GUWAHATI - 6

eCF No. 486895/13

Dtd. Dispur, the 30th August, 2024

From : Shri Shyamal Kshetra Gogoi, ACS
Joint Secretary to the Govt. of Assam,
Revenue & Disaster Management (DM) Department

To : The District Commissioner,
.....

Sub : Regarding allocation of advance budget for repairing of damaged infrastructure
under Social Welfare Department

Ma'am/Sir,

With reference to the subject cited above, I am directed to inform you that total budget amounting to **₹4920.64591 lakhs** has been released as advance budget for repairing of damaged infrastructure under Social Welfare Department under H/A '2245-80-800-4616- 000-14-99 SOPD GSP (Social Welfare)' to the following districts as listed below:

Sl	District	Advance amount released (in ₹ lakhs)
1	BAKSA	57.5
2	BARPETA	1013.33
3	BAJALI	130.83
4	BISWANATH	121.67
5	BONGAIGAON	320.83
6	CACHAR	205.83
7	CHARAIDEO	0.83
8	DARRANG	256.67
9	DHEMAJI	3.33
10	DIBRUGARH	208.33
11	GOLAGHAT	5.83
12	HAILAKANDI	45.83
13	HOJAI	112.50
14	KAMRUP	205.83
15	KAMRUP (M)	31.67
16	KARBI ANGLONG	0.83
17	KARIMGANJ	293.33
18	KOKRAJHAR	15.00
19	LAKHIMPUR	111.67
20	MAJULI	162.5

21	MORIGAON	293.17591
22	NAGAON	856.67
23	NALBARI	277.5
24	SIVASAGAR	73.33
25	SONITPUR	45.83
26	SOUTH SALMARA MANKACHAR	23.33
27	TINSUKIA	25.83
28	UDALGURI	9.17
29	WEST KARBI ANGLONG	11.67
TOTAL		₹4920.64591 lakhs

You are therefore requested to kindly meet needful expenditures issuing necessary Administrative Approval & Financial Sanction as per DFPR, 2022, as amended, and to submit ceiling proposal to this Department through online mode, wherever required, for onward submission to Finance Department.

Yours faithfully,

Signed by
Shyamal Kshetra Gogoi
Date: 30-08-2024 13:19:36

Joint Secretary to the Govt. of Assam
Revenue & Disaster Management (DM) Department

Memo eCF No. 486895/13-A

Dtd. Dispur, the 30th August, 2024

Copy to:

- The PS to Principal Secretary to the Govt. of Assam, Revenue & Disaster Management Department

Annexure-H

GOVERNMENT OF ASSAM
REVENUE & DISASTER MANAGEMENT DEPARTMENT
(DISASTER MANAGEMENT BRANCH)
DISPUR, GUWAHATI - 6

eCF No. 486895/15

Dtd. Dispur, the 30th August, 2024

From : Shri Shyamal Kshetra Gogoi, ACS
Joint Secretary to the Govt. of Assam,
Revenue & Disaster Management (DM) Department

To : The District Commissioner,
.....

Sub : Regarding allocation of advance budget for repairing of damaged infrastructure
under Public Health Engineering Department

Ma'am/Sir,

With reference to the subject cited above, I am directed to inform you that total budget amounting to **₹63.35 lakhs** has been released as advance budget for repairing of damaged infrastructure under Public Health Engineering Department under H/A '2245-80-800-4615- 000-17-99 SOPD GSP (PHE)' to the following districts as listed below:

Sl	District	Advance amount released (in ₹ lakhs)
1	BAKSA	0.67
2	BARPETA	0.67
3	BAJALI	0.67
4	BISWANATH	0.67
5	CACHAR	2.67
6	DIMA HASAO	3.33
7	HOJAI	10.00
8	KAMRUP	33.33
9	KARIMGANJ	0.67
10	MORIGAON	2.67
11	NAGAON	6.67
12	NALBARI	1.33
TOTAL		₹63.35 lakhs

You are therefore requested to kindly meet needful expenditures issuing necessary Administrative Approval & Financial Sanction as per DFPR, 2022, as amended, and to submit ceiling proposal to this Department through online mode, wherever required, for onward submission to Finance Department.

Yours faithfully,

Signed by

Shyamal Kshetra Gogoi

Date: 30-08-2024 13:18:44

Joint Secretary to the Govt. of Assam

Revenue & Disaster Management (DM) Department

Memo eCF No. 486895/15-A

Dtd. Dispur, the 30th August, 2024

Copy to:

- The PS to Principal Secretary to the Govt. of Assam, Revenue & Disaster Management Department

Annexure-I

GOVERNMENT OF ASSAM

REVENUE & DISASTER MANAGEMENT DEPARTMENT

(DISASTER MANAGEMENT BRANCH)

DISPUR, GUWAHATI - 6

eCF No. 486895/14

Dtd. Dispur, the 30th August, 2024

From : Shri Shyamal Kshetra Gogoi, ACS
Joint Secretary to the Govt. of Assam,
Revenue & Disaster Management (DM) Department

To : The District Commissioner,
.....

Sub : Regarding allocation of advance budget for repairing of damaged infrastructure
under Education Department

Ma'am/Sir,

With reference to the subject cited above, I am directed to inform you that total budget amounting to **₹3289.13 lakhs** has been released as advance budget for repairing of damaged infrastructure under Education Department under H/A '2245-80-800-0821- 000-17-05 SOPD GSP (Education)' to the following districts as listed below:

Sl	District	Advance amount released (in ₹ lakhs)
1	BAKSA	10.00
2	BARPETA	807.96
3	BAJALI	20.00
4	BISWANATH	10.00
5	BONGAIGAON	12.00
6	CACHAR	721.29
7	CHARAIDEO	2.67
8	CHIRANG	1.33
9	DARRANG	170.00
10	DHEMAJI	2.00
11	DHUBRI	2.00
12	DIBRUGARH	76.00
13	DIMA HASAO	54.67
14	GOLAGHAT	49.33
15	HAILAKANDI	145.33
16	HOJAI	91.33
17	KAMRUP	34.00
18	KARIMGANJ	203.96
19	KOKRAJHAR	3.33
20	LAKHIMPUR	32.00

21	MAJULI	18.00
22	MORIGAON	267.96
23	NAGAON	386.63
24	NALBARI	63.33
25	SIVASAGAR	86.00
26	SONITPUR	14.67
27	SOUTH SALMARA MANKACHAR	2.67
28	WEST KARBI ANGLONG	0.67
TOTAL		₹3289.13 lakhs

You are therefore requested to kindly meet needful expenditures issuing necessary Administrative Approval & Financial Sanction as per DFPR, 2022, as amended.

Yours faithfully,

Signed by
Shyamal Kshetra Gogoi
Date: 30-08-2024 13:19:10

Joint Secretary to the Govt. of Assam
Revenue & Disaster Management (DM) Department

Memo eCF No. 486895/14-A

Dtd. Dispur, the 30th August, 2024

Copy to:

- The PS to Principal Secretary to the Govt. of Assam, Revenue & Disaster Management Department

Annexure-J

GOVERNMENT OF ASSAM
REVENUE & DISASTER MANAGEMENT DEPARTMENT
(DISASTER MANAGEMENT BRANCH)
DISPUR, GUWAHATI – 6

eCF No. 498047/7

Dtd. Dispur, the of August, 2024

From : Shri Shyamal Kshetra Gogoi, ACS
Joint Secretary to the Govt. of Assam,
Revenue & Disaster Management (DM) Department

To : The District Commissioner, ... (concerned)

Sub : Allotment of budget for Ex-Gratia.

Ma'am/Sir,

With reference to the above, I am directed to say that budget for a total amount of ₹ 140.16 lakhs (Rupees one crore forty lakhs sixteen thousand only) is allotted as below for the financial year 2024-25 to the respective District Commissioners for only pending Ex-Gratia cases (not for recoupment) due to natural calamities:

- 2245-80-800-0821-000-32-99 (RG-Fire/Erosion/Storm/Ex-Gratia etc.)

Sl	District	Released Ex-Gratia Amount (in ₹ lakhs)
1	BAJALI	4
2	CHIRANG	4
3	DARRANG	4
4	DHEMAJI	8
5	DHUBRI	36
6	GOALPARA	8
7	GOLAGHAT	4
8	KAMRUP (M)	8
9	KARIMGANJ	8
10	KOKRAJHAR	28
11	SIVASAGAR	0.16
12	SOUTH SALMARA MANKACHAR	20
13	TAMULPUR	4
14	WEST KARBI ANGLONG	4

Total ₹140.16 lakhs

The sanctions are to be accorded by the District Commissioners as per Delegation of Financial Power Rules, 2022.

Allotment of budget has been made in *finassam* portal by the R&D.M Department. The aforesaid budget allotments are subject to the ex-post-facto approval of the State Executive

The expenditure shall be debitable under the head of account '2245-80-800-0821-000-32-99 (RG-Fire/Erosion/Storm/Ex-Gratia etc.)' from the budget for the year 2024-25.

This has the approval of the competent authority.

Yours faithfully,

Signed by

Shyamal Kshetra Gogoi

Date: 03-08-2024 16:52:57

Joint Secretary to the Govt. of Assam,

Revenue & Disaster Management (DM) Department

Memo eCF No. 498047/7-A

Dtd. Dispur, the of August, 2024

Copy for kind information to:

1. The CEO, ASDMA.
2. The PS to the Principal Secretary to the Govt. of Assam, Revenue & Disaster Management (DM) Department.

GOVERNMENT OF ASSAM

REVENUE & DISASTER MANAGEMENT DEPARTMENT

(DISASTER MANAGEMENT BRANCH)

DISPUR, GUWAHATI – 6

eCF No. 498047/9

Dtd. Dispur, the of August, 2024

From : Shri Shyamal Kshetra Gogoi, ACS

Joint Secretary to the Govt. of Assam,

Revenue & Disaster Management (DM) Department

To : The District Commissioner, ... (concerned)

Sub : Requirement of budget for Ex-Gratia recoupment.

Ma'am/Sir,

With reference to the above, I am directed to inform you that the following amounts were filled by respective districts in the Google Sheet which was circulated by this Department for assessment of pending liabilities regarding Ex-Gratia cases due to natural calamities(amount required for recoupment):

- 2245-80-800-0821-000-32-99 (RG-Fire/Erosion/Storm/Ex-Gratia etc.)

Sl	District	Amount required for recoupment (in ₹ lakhs)
1	CACHAR	112.00
2	CHARAIDEO	12.00
3	DIHEMAJI	12.00
4	DIBRUGARH	8.00
5	GOLAGHAT	16.00
6	HOJAI	8.00
7	KAMRUP	4.00
8	KAMRUP(M)	8.00
9	KARBI ANGLONG	4.00
10	KARIMGANJ	8.00
11	MORIGAON	12.00
12	SIVASAGAR	14.50
13	SONITPUR	20.00
14	SOUTH SALMARA MANKACHAR	12.00
15	TINSUKIA	24.00
16	UDALGURI	20.00
17	WEST KARBI ANGLONG	16.00

Total ₹310.50 lakhs

Now, you are requested to kindly furnish the details of payment from the

for recoupment demand for proper verification and monitoring of the expenditure by this Department.

Yours faithfully,

Signed by
Shyamal Kshetra Gogoi
Date: 06-08-2024 13:47:09
Revenue & Disaster Management (DM) Department

Memo eCF No. 498047/9-A

Dtd. Dispur, the of August, 2024

Copy for kind information to:

1. The CEO, ASDMA.
2. The PS to the Principal Secretary to the Govt. of Assam, Revenue & Disaster Management (DM) Department.

GOVERNMENT OF ASSAM
REVENUE & DISASTER MANAGEMENT DEPARTMENT
(DISASTER MANAGEMENT BRANCH)
DISPUR, GUWAHATI - 6

eCF No. 497961/3

Dtd. Dispur, the 23rd September, 2024

From : Shri Shyamal Kshetra Gogoi, ACS
Joint Secretary to the Govt. of Assam,
Revenue & Disaster Management (DM) Department

To : The District Commissioner,
.....

Sub : Regarding allocation of advance budget for repairing of damaged infrastructure
under Power Sector

Ma'am/Sir,

With reference to the subject cited above, I am directed to inform you that total budget amounting to **₹117.017250 lakhs** has been released as advance budget for repairing of damaged infrastructure under Power Sector under H/A '2245-80-800-5004- 000-17-05 SOPD GSP (Power)' to the following districts as listed below:

Sl	District	Power LT Pole advance (in ₹)	Conductor advance (in ₹)	Transformer advance (in ₹)	Total advance amount (in ₹)
1	BAKSA	43350	84000	67000	194350
2	BARPETA	251650	61000	1333000	1645650
3	BAJALI	0	380000	67000	447000
4	BISWANATH	63350	106500	0	169850
5	BONGAIGAON	318350	355500	1333000	2006850
6	CACHAR	276650	16500	65957000	66250150
7	CHIRANG	80000	185000	233000	498000
8	DARRANG	393350	1697000	33000	2123350
9	DHEMAJI	135000	1225500	33000	1393500
10	DHUBRI	70000	513500	933000	1516500
11	DIMA HASAO	640000	14650000	100000	15390000
12	GOALPARA	21650	130000	100000	251650
13	HAILAKANDI	43350	250000	433000	726350
14	HOJAI	708350	293000	500000	1501350
15	KAMRUP	525000	1443000	367000	2335000
16	KAMRUP (M)	61650	23000	200000	284650
17	KARBI ANGLONG	6650	0	0	6650
18	KARIMGANJ	606650	66500	1433000	2106150

19	KOKRAJHAR	368350	128000	1767000	2263350
20	LAKHIMPUR	593350	4877000	333000	5803350
21	MAJULI	35000	0	0	35000
22	MORIGAON	6650	0	0	6650
23	NAGAON	600000	926500	2700000	4226500
24	NALBARI	586650	2936500	233000	3756150
25	SIVASAGAR	15000	50000	0	65000
26	SONITPUR	46650	78500	33000	158150
27	SOUTH SALMARA MANKACHAR	11650	66500	0	78150
28	TAMULPUR	46650	326500	33000	406150
29	UDALGURI	316650	898500	100000	1315150
30	WEST KARBI ANGLONG	56650	0	0	56650
Total		69,28,250	3,17,68,000	7,83,21,000	11,70,17,250

You are therefore requested to kindly meet needful expenditures issuing necessary Administrative Approval & Financial Sanction as per DFPR, 2022, as amended.

Yours faithfully,

Joint Secretary to the Govt. of Assam
Revenue & Disaster Management (DM) Department

Memo eCF No. 497961/3-A

Dtd. Dispur, the 23rd September, 2024

Copy to:

- The PS to Principal Secretary to the Govt. of Assam, Revenue & Disaster Management Department